AGENDA

Surry County Board of Supervisors

Thursday, April 5, 2012 7:00 PM

Call to Order / Moment of Silence / Pledge of Allegiance

Consent Items

1. Approval of March 1, 2012 Minutes, Board of Supervisors
2. Approval of March 2012 Accounts Payable:

	Accounts Payable	Additional	Total
General Fund	$43,004.11	$261,219.22	$304,223.33
Debt Service	$0.00	$0.00	$0.00
Capital	$32.64	$64,002.02	$64,034.66
Water & Sewer	$34,177.65	$13,485.72	$47,663.37
CSA	$0.00	$13,790.87	$13,790.87
Indoor Plumbing	$0.00	$0.00	$0.00
Totals	**$77,214.40**	**$352,497.83**	**$429,712.23**

3. Appropriation Requests:

School System - April 2012	Instruction	$800,000.00
	Admin./Health	$52,000.00
	Pupil Transp.	$85,000.00
	Operation/Maint.	$133,000.00
	Food Serv.	$40,000.00
	Debt Service	$0.00
	Capital Projects	$0.00
	Technology	$25,000.00
	Total	**$1,135,000.00**
Dept. of Social Serv. - April 2012		**$150,000.00**

4. General Fund 4th Quarter Appropriations:

General Government	$1,216,947.25
Special Funds	$45,000.00
Debt Service	$0.00
Water & Sewer	$50,000.00
Capital Projects	$55,000.00
TOTAL	**$1,366,947.25**

Progress Reports

1. VDOT
    A. Request for Public Hearing: Six Year Secondary Road Improvement Plan

2. Treasurer
    A. Investment Letter

3. County Administration
    A. Presentation: Line of Duty Act Funding & Resolution 2012-05
    B. Presentation: Department of Veterans Affairs
    C. Presentation: Social Services Budget Presentation
    D. Presentation: Consolidated FY 12-13 Budget
    E. Presentation: Parks and Recreation Advisory Commission
    F. Draft Land Development Ordinance
    G. Appointment - Highway Transportation Safety Commission

Unfinished Business

New Business

Citizens Comments

Adjournment