

VIRGINIA: A CONTINUED MEETING OF THE SURRY COUNTY BOARD OF SUPERVISORS HELD IN THE GENERAL DISTRICT COURTROOM OF THE SURRY COUNTY GOVERNMENT CENTER ON THURSDAY, MAY 14, 2015 AT 7:00P.M.

PRESENT: SUPERVISOR JUDY S. LYTTLE, CHAIR  
SUPERVISOR JOHN M. SEWARD, VICE-CHAIR  
SUPERVISOR ERNEST L. BLOUNT  
SUPERVISOR KENNETH R. HOLMES

ABSENT:  
SUPERVISOR GIRON R. WOODEN, SR.

ALSO

PRESENT: MR. TYRONE W. FRANKLIN, COUNTY ADMINISTRATOR  
MS. TERRI HALE, DIRECTOR OF FINANCE  
MRS. DEBBIE NEE, COMMISSIONER OF THE REVENUE

#### **CALL TO ORDER/MOMENT OF SILENCE/PLEDGE OF ALLEGIANCE**

The meeting was called to order by Chairperson Judy Lyttle who then asked for a moment of silence to honor the recent passing of Mr. Tyrone Blount and Judge John C. Baker. Following the moment of silence, she asked those present to stand and say the pledge of allegiance.

#### **ACTION ON FY 2015-2016 PROPOSED CONSOLIDATED BUDGET**

Ms. Terri Hale addressed the Board to review FY 15-16 Proposed Consolidated Budget highlights. She reported that the proposed budget totaled \$50,689,127 with no increase in taxes, and included level funding for the Surry County Public Schools and the Department of Social Services. She reviewed revenues, expenditures and tax rates. She requested that the Board consider two resolutions: Resolution 2015-08 formally adopting the FY 2015-2016 Consolidated Budget and CIP, and Resolution 2015-09 setting the 2015 Tax Rates and PPTRA percentage.

Supervisor Holmes made a motion that the Board adopt Resolution 2015-08 adopting the FY 15-16 Consolidated Budget and CIP as presented. Supervisor Seward seconded the motion; Supervisors Lyttle, Blount, Holmes and Seward voted affirmatively.

Supervisor Seward made a motion that the Board adopt Resolution 2015-09 setting the 2015 Tax Rates and PPTRA percentage. Supervisor Blount seconded the motion; Supervisors Lyttle, Holmes, Seward and Blount voted affirmatively.

Ms. Hale thanked the Board for their prompt action to adopt a budget for FY 15-16.

Mr. Tyrone Franklin, County Administrator, informed the Board that he had been contacted by the family of Judge John C. Baker to request that the county honor him by flying the flag at half-staff for his visitation and burial on Friday and Saturday, May 15-16<sup>th</sup>. Mr. Franklin informed the Board that the request had been sent to the County Attorney, Mr. William Hefty, for an opinion. Board members stated that they were agreeable to grant the request pending the opinion of Mr. Hefty.

### **ADJOURNMENT**

There being no further business before the Board, Supervisor Seward made a motion to adjourn. Supervisor Blount seconded the motion; the motion passed with unanimous approval.

**Surry County, Virginia**  
**FY16 Budget Adoption**  
**May 14, 2015**

- **Resolution Adopting Budget**
- **Resolution Setting Tax Rates**

# FY16 BUDGET HIGHLIGHTS

- **Balanced Budget Totaling \$50,689,127**
- **No increases in taxes**
- **New debt service \$259,000**
- **General reassessment effective 2016, \$175,000**
- **Increases in water & sewer rates to \$30 & \$39, respectively**
- **Use of reserves totaling \$1,195,935 to fund the local share of the FY16 CIP**
- **Level funding of schools**
- **Level local funding of social services**

# FY16 Revenues, All Funds

<b>Total Budget</b>			<b>\$</b>	<b>50,689,127</b>
<b>Local</b>	<b>\$</b>	<b>22,606,661</b>		
<b>State</b>		<b>5,901,328</b>		
<b>Federal</b>		<b>3,189,217</b>		
<b>Debt Proceeds</b>		<b>2,605,000</b>		
<b>CIP Reserves</b>		<b>1,195,935</b>		
<b>Transfers from Other Funds</b>	<b>\$</b>	<b>15,190,986</b>		

# FY16 Expenditures, All Funds

<b>Total Budget</b>			\$	<b>50,689,127</b>
<b>General Fund</b>	\$	<b>23,983,350</b>		
<b>Debt Service Fund</b>		<b>1,912,080</b>		
<b>Virginia Public Assistance Funds (3)</b>		<b>2,089,876</b>		
<b>Comprehensive Services Fund</b>		<b>175,000</b>		
<b>School Fund</b>		<b>15,807,421</b>		
<b>DEA/Task Force Fund</b>		<b>25,000</b>		
<b>Indoor Plumbing Fund</b>		<b>11,720</b>		
<b>Economic Development Fund</b>		<b>80,000</b>		
<b>Capital Fund</b>		<b>6,147,954</b>		
<b>Utilities Fund</b>	\$	<b>456,726</b>		

# 2015 Tax Rates

<b>Real Estate</b>	<b>\$0.73 / \$100 of assessed value</b>
<b>Personal Property</b>	<b>\$4.00 / \$100 of assessed value</b>
<b>Passenger Buses</b>	<b>\$3.00 / \$100 of assessed value</b>
<b>Personal Property Tax Relief</b>	<b>45%</b>
<b>Machinery &amp; Tools</b>	<b>\$1.00 / \$100 of assessed value</b>
<b>Contract Carriers</b>	<b>\$1.00 / \$100 of assessed value</b>
<b>Merchants Capital</b>	<b>\$0.00 / \$100 of assessed value</b>
<b>Farm Machinery &amp; Tools</b>	<b>\$0.00 / \$100 of assessed value</b>