



Surry County Budget



"Surry is Something Special"

Adopted May 9, 2013

Surry County Board of Supervisors

John M. Seward, Chairman
Ernest L. Blount, Vice Chair
Kenneth R. Holmes
Judy S. Lyttle
Giron R. Wooden, Sr.

COUNTY ADMINISTRATOR

Tyrone W. Franklin

COUNTY ATTORNEY

William H. Hefty

Constitutional Officers & State Officers

Sheriff	Alvin W. Clayton, Sr.
Commonwealth's Attorney.....	Gerald G. Poindexter
Clerk of Circuit Court	Gail P. Clayton
Treasurer.....	Mary H. Shaw
Commissioner of Revenue.....	Deborah J. Nee
District Court Clerk	Janeen Jackson
Registrar	Lucille J. Epps

Other Staff

Dir. of Finance & Information Technology.....	Terri E. Hale
Dir. of Planning & Community Development.....	Rhonda R. Mack
Director of Parks & Recreation.....	Ervin A. Jones
Director of Office on Youth	Sophenia P. Pierce
Building Official	Stacey T. Williams
Animal Control Officer.....	Tracy L. Terry
Unit Director, VA Cooperative Extension.....	Billie Jean Elmer
Director of Social Services.....	Valerie P. Pierce
Division Superintendent	Lloyd A. Hamlin

Board of Supervisors' Mission Statement Strategic Goals & Priorities

Surry County Mission Statement

Through effective leadership and fiscal integrity, the Board of Supervisors will maintain a strong commitment to the improved efficiency and effectiveness of County government that impacts the public safety, health, education and welfare of the citizens of Surry; it will encourage the orderly growth and development of the community to enhance the quality of life for the citizens of Surry County.

Strategies:

- ✚ Promote growth in a manner which protects the County's agriculture, environment, quality of life and historic resources
- ✚ Balance quality of government services with fiscal integrity
- ✚ Enhance relations with the stakeholders of County government (i.e. citizens, businesses, employees, towns)
- ✚ Keep citizens informed; encourage openness and participation in government

Priorities:

- ✚ Work with regional economic development organizations to promote Surry County as the ideal business location
- ✚ Continue to exercise sound financial management and build the County's fiscal strength while minimizing the property tax burden
- ✚ Support the development and deployment of broadband technology
- ✚ Work closely with the school system to plan joint County services and facilities
- ✚ Increase public services and facilities relative to tourism, parks & recreation and library services.
- ✚ Implement a Capital Improvements Plan in conjunction with the County's Comprehensive Plan
- ✚ Promote and maintain a quality workforce; equip employees with the resources needed to be efficient and effective
- ✚ Work to ensure the safety, security and maintenance of all County facilities.
- ✚ Work closely with legislators and regional organizations in critical public policy areas (i.e. transportation, infrastructure)



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"The Countrie it selfe, I must confesse is a very pleasant land, rich in commodities; and fertile in soyle..."

Samuel Argall, ca. 1609

NOTE: The FY14 budget was initially presented April 4 2013 and adopted May 9, 2013.

TO: The Honorable Board of Supervisors

FROM: Tyrone W. Franklin, County Administrator

SUBJECT: Proposed FY2013-2014 Consolidated Budget

I am pleased to provide, for your consideration, my proposed Operating and Capital Budget for the County's fiscal year that begins July 1, 2013 and ends June 30, 2014. The purpose of this document is to inform you of the fiscal affairs of Surry County and to provide sufficient information enabling you to ultimately adopt a budget that will effectively meet the needs of the community.

The County has experienced a rather significant, although finite, growth in public service corporation taxes, due to increased assessments. State revenues have grown slightly in the current year, primarily in Compensation Board reimbursements for the operation of the constitutional offices. We continue to be conservative with revenue projections, and maintain or reduce expenditures where possible without reducing the level of services provided. In our efforts to meet ongoing fiscal challenges and to balance the FY14 Budget, the County has established a set of guiding principles to include:

- Finding/creating efficiencies and making budget reductions where appropriate
- Reviewing vacant positions that have been unfilled, but are critical to the effective operations of the applicable department
- Effectively communicating the County's financial position

By implementing these principles, I believe that the County is well-positioned to provide effective, efficient and accessible services to the citizens of Surry County, to better sustain unknown financial adversity and to accomplish these tasks with no increase in the current tax rate. I am pleased to recommend a proposed budget that calls for all FY13-14 tax rates to remain the same:

FY 13-14 PROPOSED TAX RATES	
Real Estate	\$0. 73 per \$100 of assessed value
Machinery & Tools	\$1.00 per \$100 of assessed value
Personal Property	\$ 4.00 per \$100 of assessed value
Personal Property Tax Relief	45%

There are a few initiatives and commitments that I feel are important in the development of the FY14 budget that will strengthen the successful operations of Surry County government. While some require increases over the current year's budget, I want to assure the Board that every effort has been made to ensure that all departments operate at existing levels, again making reductions if feasible and instituting adjustments where practicable. It is important to add that current year fiscal restraints coupled with (1) surplus not utilized due to unfilled vacancies, (2) postponed capital initiatives in the current year and (3) stronger local revenues than projected have enabled me to propose implementation of these initiatives without an adverse impact on the County's overall financial position. It is projected that an increase in the fund balance will fund the local portion of the proposed Capital Improvements Plan (CIP) for the upcoming fiscal year. Items 1 through 4 below summarize these initiatives and commitments.

1. COMMITMENT TO EDUCATION

Public Education represents an important part of our local government and, at 39%, is second in size only to the general fund. I am proposing a level-funded local contribution to Surry County Public Schools in the amount of \$11,694,114 (including the cafeteria fund). State revenue for the school system continues to decline, due both to reductions in aid to localities and a continuing decline in school enrollment. While the Average Daily Membership (ADM) decreased 29.6% from FY06 to FY13, the Board's funding to the schools increased by 11.5%. It is projected that the school system will receive \$63,867 less in state/federal revenue in FY14 based on their proposed budget. While this year provides no increase in local dollars, the Board continues to financially support the schools by reappropriating unspent local funds from previous fiscal years. Also, funding is provided in the County's operating budget for debt service on school projects totaling \$237,840.

2. CONTRIBUTION TO OUTSIDE AGENCIES

The County contributes to a number of **outside agencies**, including but not limited to, the volunteer fire departments and rescue squad, the local Health Department, the Blackwater Regional Library, the District 19 Community Services Board and the Williamsburg Area Transit. Contributions in FY13 total \$958,915, or 4.3% of the general fund operating budget. The proposed contribution to these agencies and organizations in FY14 is \$1,095,797, an increase of \$136,882, or 14.27%. The increase is due to an additional funding requirement of \$131,093 (to \$277,334) in the regional jail authority based on usage. Other increases were, for the most part, level-funded, but determined by request and need rather than recommending the same increase for each agency.

Over 80% of the agencies in the proposed budget are funded at 1% increases or less. Only one new agency, Habitat for Humanity, was funded at \$5,000 in the proposed budget.

3. PERSONNEL

Competitive **compensation and benefits** are important to the attraction and retention of qualified employees. Because of state reductions in aid to localities and the economy, County employees received only one salary increase between FY10 and FY13. The 2012 General Assembly required local employees to contribute 5% of their gross wage towards their retirement effective July 2012. Also, a 3% cost of living increase was added to this for all permanent employees in the current fiscal year. (During FY11, school employees received two bonuses totaling 6.44%; social services employees received one bonus totaling 3%. In FY13 school employees received a bonus of 3.5%.)

A 3% cost of living has been included in the FY14 proposed budget at a cost of \$125,134, including related fringe benefits. Included in that amount is \$12,116, the cost to provide the five constitutional officers and registrar with the same 3% cost of living adjustment.

Health insurance premiums will increase by 5.4% in FY14. The Local Choice requires that the employer pay 80% of the subscriber only premium. Therefore, the employer share of subscriber only premiums will increase \$15 per month per employee. The employer share of dependent premiums will remain the same. Depending on the coverage, the additional cost to the employee would range from \$7.00 to \$40.50 per pay period.

4. CAPITAL PROJECTS

The County's **Capital Project Budget** for FY14 will be funded by local dollars totaling \$460,000. Projects include the expansion of the Surry sewer system; the continuance of the broadband project; the purchase of various fire equipment and other apparatus; the design of the Surry branch library; the continued construction of the Mantura solid waste convenience site; the purchase of various fleet vehicles; and improvements to the Surry Rescue Squad building. Smaller projects include continued facility restoration/stabilization; the design of the Visitors Center; the park multi-modal study/improvements; and technology improvements for the existing municipal software. The County has continued to reserve its capital fund balance, which has better enabled it to execute prior commitments rather than delay these obligations and critical capital improvement needs. The total capital budget for FY14 is \$2,665,000.

Local Revenue Summary – 92% of General Fund Revenue

I. LOCAL TAX COLLECTIONS

Current real estate collections have been reduced in the proposed budget by 5%, or \$491,159, in the event a general reassessment effective January 2014 takes place. Based on the commissioner's estimates of 2013 values, one penny at the proposed tax rate of \$0.73 and the collection rate of 96.12% will generate \$84,769 in real estate tax revenue. The cost of the general reassessment has been included in the proposed budget.

Public Service Corporation Taxes: The ratio set by the Department of Taxation and submitted to the State Corporation Commission to adjust the value of the property of public service corporations in Surry greatly impacts the amount of tax revenue the County receives from public service corporations. The Commonwealth's assessment on public service properties was higher than projected in 2012, which resulted in a \$1,213,521 positive variance in actual revenue. Department of Taxation values won't be distributed until September, but their estimate shows a reduction in the current values of 4.28%. Therefore, public service corporation revenues have been reduced by \$503,455 in the budget.

The table at the top of the next page shows the projected tax revenue the County can expect to receive from real property and public service corporation taxes for FY13 and FY14 based on the proposed rate of \$0.73 per \$100 of assessed value. In FY14, real property taxes are estimated to account for 30% of the total tax revenue collected versus 63% based on the assessment on public service corporations.

Table 1.

	FY12 Actual	FY13 Projections	FY14 Proposed	Dollar (\$) Variance	Percent (%) Variance
Real Property	6,412,453	6,400,000	5,867,056	(532,944)	-8.33%
Public Service	<u>12,199,403</u>	<u>13,013,521</u>	<u>12,510,066</u>	<u>(503,455)</u>	-3.87%
Total	18,611,856	19,413,521	18,377,122	(1,036,399)	-5.34%

Personal Property Taxes: The taxes assessed on vehicles, business property and mobile homes is classified as personal property. The proposed rate remains at \$4.00 per \$100 of assessed value. One penny will produce an estimated \$5,002 in personal property tax revenue.

Personal Property Tax Relief Percentage (PPTRA): Beginning in tax year 2006, qualifying vehicles with an assessed value of more than \$1,000 are provided a percentage of tax relief, annually fixed and applied to the first \$20,000 in value. Qualifying vehicles with a value under \$1,000 will receive 100% tax relief. The amount of relief must be determined each year and is based on both the number of vehicles in the County and the values. The estimated relief rate will decline 5% to 45% in 2013. At 50% the relief was higher than what was reimbursed by the state, meaning that there was additional locally funded relief. The tax relief percentage should be gradually reduced to recoup this revenue.

Machinery & Tools: The taxes assessed on manufacturers in the County constitute machinery and tools taxes. The proposed rate of \$1.00 per \$100 of assessed value reflects no change from the current rate. The County receives approximately \$17,000 each year in machinery & tools revenue.

II. LOCAL FEE RATE STRUCTURE

There are no planned increases in fees for services at this time. The rate for wastewater services remains at \$34.20 to \$68.25 per month, depending on the type of customer, for the first 5,000 gallons and \$2.20 per thousand gallons over that amount.

Commercial solid waste collection rates remain at \$54.40 and \$81.60 per month for 4 yard and 6 yard containers, respectively. The cost per collection for 20 and 30 yard containers remains at \$350.00 and \$410.00, respectively.

III. ADDITIONAL EXPENDITURE HIGHLIGHTS

Other major expenditures proposed in the FY14 budget include:

- Contract medical transport -- \$350,000
- Allocations for 3 volunteer fire departments & 1 volunteer rescue squad -- \$231,000
- Five years of grant funding for a shared radio tower with IOW County -- \$125,000
- Two sheriff's vehicles, including radios -- \$56,000

CONCLUSION

Overall, the FY14 proposed general fund expenditure plan for the County reflects a \$614,735, or 2.8%, increase in the current year adopted operating budget. The FY14 total budget, including all subsidiary funds, is \$45,211,613, which is \$1,018,624, or 2.3% more than the current year adopted budget. The proposed expenditure plan by fund is summarized in the Table 2 on the next page.

Table 2.

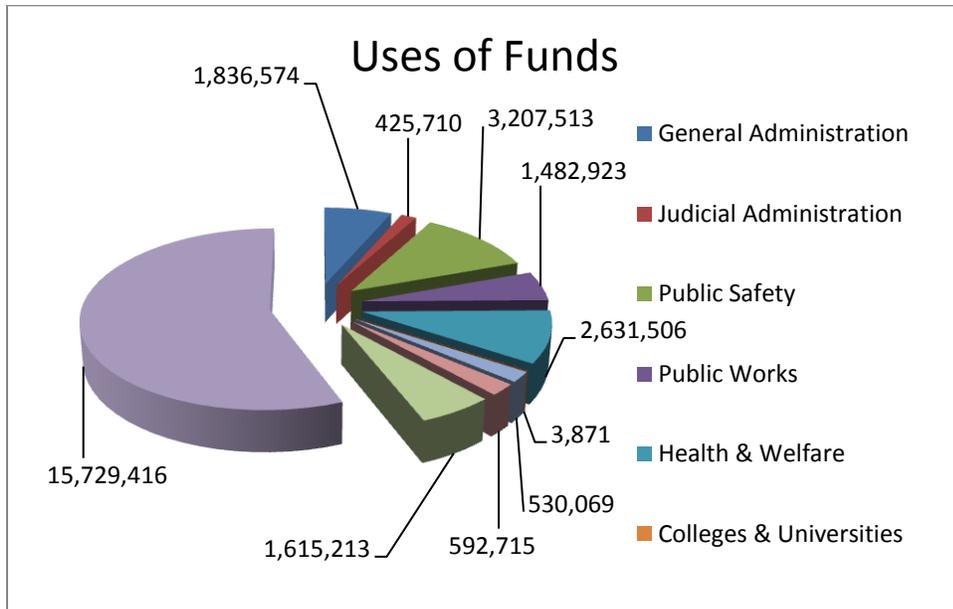
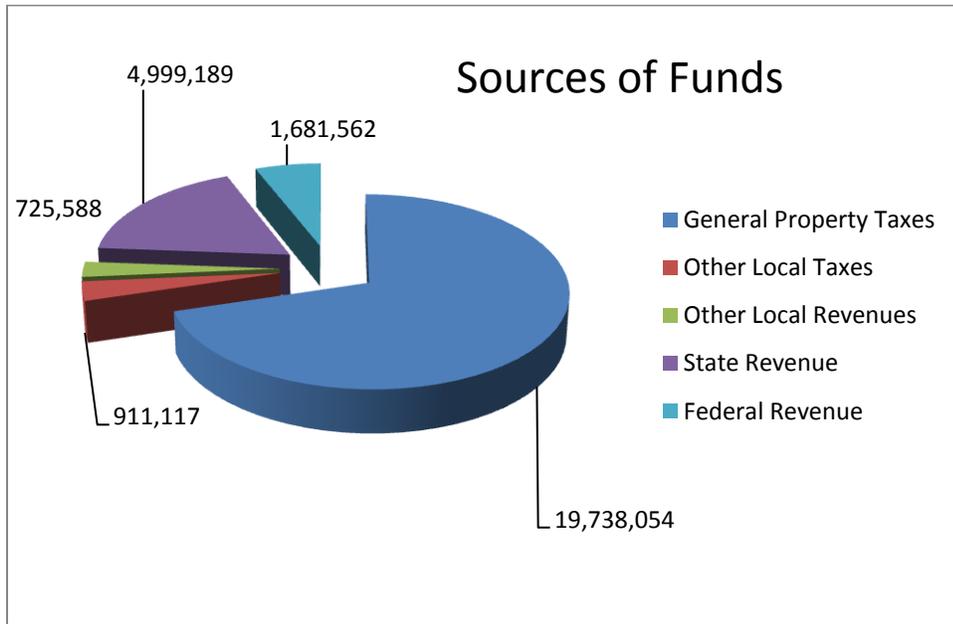
CATEGORY	<i>FY12 Actual Expenditures</i>	<i>FY13 Adopted Budget</i>	<i>FY13 Projected Expenditures</i>	<i>FY14 Proposed Budget</i>	<i>Increase/ (Decrease)</i>
Genl' Government Administration	1,303,131	1,658,054	1,357,118	1,809,444	151,390
Judicial Administration	396,209	420,311	413,001	425,710	5,399
Public Safety	2,707,434	2,896,608	2,960,253	3,207,513	310,905
Public Works	1,009,789	1,149,758	993,157	1,155,053	5,295
Health & Welfare	574,703	597,814	600,270	612,879	15,065
Colleges & Universities	1,255	3,767	3,767	3,871	104
Parks, Recreation & Cultural	490,217	517,951	535,686	530,069	12,118
Community Development	403,863	468,249	449,996	499,300	31,051
Transfers to School Fund	11,422,478	11,694,114	11,824,582	11,694,114	0
Transfers to Other Funds	2,611,393	2,740,711	2,788,381	2,824,119	83,408
Subtotal-General Operating	20,920,472	22,147,337	21,926,211	22,762,072	614,735
Debt Service Fund	1,622,943	1,625,083	1,624,059	1,615,213	(9,870)
VPA Funds (3)	1,688,967	1,926,246	1,926,246	1,911,911	(14,335)
Comprehensive Services Fund	139,278	106,716	106,716	106,716	0
School Fund	15,447,634	15,191,874	15,284,814	15,128,007	(63,867)
Cafeteria Fund	694,482	601,409	601,409	601,409	0
Indoor Plumbing Fund	600	13,908	13,277	13,415	(493)
Economic Development Fund	0	80,000	9,775	80,000	0
Capital Fund	367,938	2,185,000	1,188,766	2,665,000	480,000
Utilities Fund	451,284	315,416	310,177	327,870	12,454
TOTAL OPERATING BUDGET	41,333,598	44,192,989	42,991,450	45,211,613	1,018,624

I hope that this budget will allow the Board to provide meaningful input and continued commitments to education, citizens, departments and employees while providing a framework of financial stewardship over available resources. The proposal presented reflects a strategy that still employs core services and programs, reduces various operational costs where feasible while adjusting for certain increases that may be outside our immediate control. I wish to express my appreciation to all of who have been good stewards of the County resources. I look forward to working with you as we continue to invest in our infrastructure, technology, economic opportunity and people.

Respectfully Submitted,



Tyrone W. Franklin
County Administrator



FY14 PRELIMINARY REVENUE PROJECTION SUMMARY					
Primary Government:	FY12 Actual	FY13 Budget	FY13 Projected	FY14 Adopted	Increase/ (Decrease)
Real Property Taxes	6,412,453	6,256,547	6,400,000	5,867,056	(532,944)
Public Service Taxes	12,199,403	11,800,000	13,013,521	12,510,066	(503,455)
Personal Property	1,160,757	1,241,946	1,206,844	1,178,932	(27,912)
Penalty & Interest	169,975	123,000	198,588	182,000	(16,588)
Other Local Taxes	878,103	724,000	901,520	911,117	9,597
Use of Money & Property	90,823	85,626	90,631	89,126	(1,505)
Other Local Sources	206,375	163,225	262,671	196,630	(66,041)
Total from Local Sources	21,117,889	20,394,344	22,073,775	20,934,927	(1,138,848)
Noncategorical Aid	761,060	771,307	771,596	763,001	(8,595)
Shared Expenses	815,214	776,979	773,954	833,072	59,118
Welfare Admin. & Assistance	372,968	492,804	492,804	415,717	(77,087)
Other Categorical Aid	166,516	127,653	140,872	159,037	18,165
Total from State Sources	2,115,758	2,168,743	2,179,226	2,170,827	(8,399)
Public Assistance & Welfare	745,944	673,837	673,837	702,587	28,750
Categorical Aid	130,476	68,429	81,508	72,035	(9,473)
Total from Federal Sources	876,420	742,266	755,345	774,622	19,277
Total Revenue -General Fund	24,110,067	23,305,353	25,008,346	23,880,376	(1,127,970)
School Fund:					
Local Sources	81,541	300,000	300,000	300,000	0
State Sources	3,130,810	3,097,069	3,097,069	2,626,695	(470,374)
Federal Sources	1,233,572	924,289	924,289	898,400	(25,889)
Total School Fund	4,445,923	4,321,358	4,321,358	3,825,095	(496,263)
Sub Total Operating Revenue	28,555,990	27,626,711	29,329,704	27,705,471	(1,624,233)
SUMMARY					
Local	21,199,430	20,694,344	22,373,775	21,234,927	(1,138,848)
Federal	2,109,992	1,666,555	1,679,634	1,673,022	(6,612)
State	5,246,568	5,265,812	5,276,295	4,797,522	(478,773)
Total All Sources	28,555,990	27,626,711	29,329,704	27,705,471	(1,624,233)

FY14 BUDGET GENERAL FUND EXPENDITURES

Function/Department	FY12 Actual Expenditures	FY13 Adopted Budget	FY14 Adopted Budget	Increase/Decrease
<u>General Government Administration</u>				
Board of Supervisors	56,509	95,093	76,723	-18,370
Contingency	12,215	203,954	227,130	23,176
Board of Equalization	0	0	134,930	134,930
County Administrator	264,175	374,994	388,795	13,801
County Attorney	70,404	72,000	78,000	6,000
Treasurer	240,792	257,075	270,749	13,674
Independent Auditor	37,443	40000	40,000	0
Commissioner of the Revenue	174,788	185,276	189,657	4,381
Finance	155,715	168,248	173,076	4,828
Network Services	148,012	152,109	154,032	1,923
Board of Elections	115,389	109,305	103,482	-5,823
SubTotal	1,275,442	1,658,054	1,836,574	178,520
<u>Judicial Administration</u>				
Circuit Court	15,569	13,200	11,606	-1,594
Combined Court	12,241	11,192	11,780	588
Magistrate	485	725	725	0
Circuit Court Clerk	228,667	244,267	249,883	5,616
Commonwealth's Attorney	122,370	131,093	132,332	1,239
Victim/Witness Program	16,877	19,834	19,384	-450
SubTotal	396,209	420,311	425,710	5,399
<u>Public Safety</u>				
Sheriff's Office	1,332,593	1,463,338	1,504,314	40,976
Riverside Criminal Justice Agency	11,846	12,658	12,741	83
Fire & Rescue Services	589,807	609,630	611,161	1,531
Correction & Detention	248,378	191,053	325,973	134,920
Building Inspections	104,306	130,349	132,333	1,984
Animal Control	104,622	120,150	138,420	18,270
Emergency Services	283,808	321,430	437,271	115,841
E911 Communications	32,074	48,000	45,300	-2,700
SubTotal	2,707,434	2,896,608	3,207,513	310,905
<u>Public Works</u>				
Sanitation	419,963	566,739	544,194	-22,545
Litter Prevention	5,191	5000	6,269	1,269

FY14 BUDGET GENERAL FUND EXPENDITURES, CONTINUED

Function/Department	FY12 Actual Expenditures	FY13 Adopted Budget	FY14 Adopted Budget	Increase/Decrease
Maintenance	584,635	578,019	604,590	26,571
SubTotal	1,009,789	1,149,758	1,155,053	5,295
<u>Education, Health & Welfare</u>				
Health Department	206,281	216,539	216,539	0
Surry Free Clinic	6,500	6,500	7,000	500
Employment Resource Center	0	0	14,907	14,907
Improvement Association	29,604	29,604	29,604	0
WIA Out-of-School Program	32,468	36660	34,045	-2,615
WIA In-School Program	36,123	36000	34,490	-1,510
Office on Youth	173,295	175,185	180,414	5,229
VJCCCA	22,847	22,460	22,647	187
South Hampton Roads R C & D Council	0	1,350	0	-1,350
District 19 Community Services Board	56,867	57,686	58,573	887
Southside Virginia Legal Aid	6,535	7,261	7,261	0
SGE Adult Activity Services, Inc.	0	1170	0	-1,170
Crater Area Agency on Aging	1033	1,033	1,033	0
Foster Grandparents	0	2766	2,766	0
Genieve Shelter	3,150	3,600	3,600	0
John Tyler Community College	1,255	1,267	1,371	104
Virginia State University	0	2,500	2,500	0
SubTotal	575,958	601,581	616,750	15,169
<u>Parks, Recreation & Cultural</u>				
Williamsburg Area Transit	25,000	35,000	35,000	0
Parks & Recreation Administration	332,399	350,381	372,957	22,576
Recreation Programs	43,885	36,125	27,500	-8,625
Blackwater Regional Library	88,933	96,445	94,612	-1,833
SubTotal	490,217	517,951	530,069	12,118
<u>Community Development</u>				
Planning	280,301	324,241	336,520	12,279
Wetlands Board	0	500	750	250
Board of Zoning Appeals	2,112	2,500	3,000	500
Crater Small Business Development Center	2500	2,500	2,500	0
Economic Development	35,988	44,129	50,179	6,050
Planning Commission	6,110	4,700	10,750	6,050

FY14 BUDGET GENERAL FUND EXPENDITURES, CONTINUED

Function/Department	FY12 Actual Expenditures	FY13 Adopted Budget	FY14 Adopted Budget	Increase/Decrease
Transportation Safety Commission	875	1,200	1,000	-200
Historic & Architectural Review Board	125	200	500	300
SERCAP	2000	3,000	3,000	0
Habitat for Humanity	0	0	5,000	5,000
Peanut, Soil & Water	8,100	9,000	9,500	500
Cooperative Extension	66,752	76,779	76,601	-178
SubTotal	404,863	468,749	499,300	30,551
<u>Transfers to Other Funds</u>				
VPA Fund	563,735	748,906	748,906	0
School Fund	11,422,478	11,694,114	11,694,114	0
CSA Fund	80940	53,620	80,000	26,380
Economic Development Fund	0	80,000	80,000	0
Debt Service Fund	1,626,637	1,625,083	1,615,213	-9,870
Utilities Fund	240,854	255,416	272,870	17,454
SubTotal	13,934,644	14,457,139	14,491,103	33,964
Total General Fund:	20,794,556	22,170,151	22,762,072	591,921

FY14 BUDGET, FUNDING FOR OUTSIDE AGENCIES

Department Name	FY12 Actual	FY13 Adopted Budget	FY14 Adopted Budget	Difference	Percent Inc/Dec
Riverside Criminal Justice Agency	11,846	12,658	12,741	83	0.66%
Department of Forestry	12,766	13,000	12,510	(490)	-3.77%
Claremont Fire Department	50,143	50,000	50,000	0	0.00%
Dendron Fire Department	50,933	55,000	55,000	0	0.00%
Surry Fire Department	54,693	54,000	54,000	0	0.00%
Surry Rescue Squad	72,000	72,000	72,000	0	0.00%
Chesterfield Med Flight	500	600	700	100	16.67%
ODEMSA	0	830	951	121	14.58%
Adult Incarceration	206,495	146,241	277,334	131,093	89.64%
Juvenile Detention	41,883	44,812	48,639	3,827	8.54%
HR Metro Medical Response System	1,412	1,424	1,434	10	0.70%
Health Department	206,281	216,539	216,539	0	0.00%
Surry Free Clinic	6,500	6,500	7,000	500	7.69%
SSG Improvement Association	29,604	29,604	29,604	0	0.00%
S Hampton Roads RC&D Council	0	1,350	0	(1,350)	-100.00%
District 19 CSB	56,867	57,686	58,573	887	1.54%
Legal Aid Justice Center	6,535	7,261	7,261	0	0.00%
SGE Adult Activity Services	0	1,170	0	(1,170)	-100.00%
Crater Agency on Aging	1,033	1,033	1,033	0	0.00%
Foster Grandparents	0	2,766	2,766	0	0.00%
Genieve Shelter	3,150	3,600	3,600	0	0.00%
John Tyler Community College	1,255	1,267	1,371	104	8.21%
Virginia State University	0	2,500	2,500	0	0.00%
Williamsburg Area Transit	25,000	35,000	35,000	0	0.00%
Blackwater Regional Library	88,933	96,445	94,612	(1,833)	-1.90%
Crater Small Bus Dev Center	2,500	2,500	2,500	0	0.00%
Hampton Roads Partnership	4,900	4,900	4,900	0	0.00%
Virginia Gateway Region	26,229	26,229	26,229	0	0.00%
SERCAP	2,000	3,000	3,000	0	0.00%
Habitat for Humanity	0	0	5,000	5,000	0.00%
Peanut, Soil & Water	8,100	9,000	9,500	500	5.56%