

FINAL AGENDA

Surry County Board of Supervisors

Thursday, April 2, 2015 7:00 PM

Call to Order / Moment of Silence / Pledge of Allegiance

Consent Items

1. Approval of March 9, 2015 Minutes, Board of Supervisors
2. Approval of March 19, 2015 Minutes, Board of Supervisors Public Hearing
3. Approval of March 26, 2015 Minutes, Board of Supervisors
4. Approval April 2015 Accounts Payable:

	Accounts Payable	Additional	Total
General Fund	\$115,677.94	\$105,294.38	\$220,972.32
Debt Service	\$0.00	\$0.00	\$0.00
Capital	\$60,313.57	\$502,460.09	\$562,773.66
Water & Sewer	\$6,495.76	\$15,377.48	\$21,873.24
CSA	\$309.95	\$10,939.63	\$11,249.58
Indoor Plumbing	\$0.00	\$0.00	\$0.00
Juror Payments	\$0.00	\$0.00	\$0.00
Totals	\$182,797.22	\$634,071.58	\$816,868.80

5. Appropriation Requests:

School System - April 2015		Instruction	\$1,250,000.00
		Admin./Health	\$67,500.00
		Pupil Transp.	\$95,000.00
		Operation/Maint.	\$150,000.00
		Food Serv.	\$45,000.00
		Debt Service	\$0.00
		Capital Projects	\$0.00
		Technology	\$7,500.00
		Total	\$1,615,000.00
Dept. of Social Serv. - April 2015			\$150,000.00

6. General Fund 4th Quarter Appropriations:

	FY 14-15 Budget	1st Quarter Request	2nd Quarter Request	3rd Quarter Request	Remaining Balance
General Govern- ment	\$8,413,150.00	\$2,465,181.75	\$2,151,275.00	\$2,124,645.50	\$1,672,047.75
Special Funds	\$304,045.00	\$155,000.00	\$80,000.00	\$0.00	\$69,045.00
Debt Service	\$1,603,127.00	\$100,000.00	\$800,000.00	\$400,000.00	\$303,127.00
Water & Sewer	\$357,364.00	\$100,000.00	\$100,000.00	\$75,000.00	\$82,364.00
Capital Projects	\$6,250,000.00	\$2,975,000.00	\$1,000,000.00	\$5,000.00	\$2,270,000.00
TOTALS	\$16,927,686.00	\$5,795,181.75	\$4,131,275.00	\$2,604,645.50	\$4,396,583.75

Progress Reports

1. VDOT
(No Report)

2. Treasurer
 - A. Investment Letter

3. County Administration
 - A. Presentation: Preliminary Consolidated Budget FY 2015-2016
 - B. Resolution 2015-05: April 2015 National County Government Month

Unfinished Business

1. Appointments: Planning Commission
2. Appointments: Economic Development Authority

New Business

Citizens Comments

Adjournment