



Surry County
FY 2012-2013
Tentative Budget Calendar

Date	Activity
January 12, 2012	Distribute Outside Agencies & Organizations FY 13 Budget Requests Package
January 12, 2012	Budget Kick-Off Meeting with Department Heads & Budget Staff
February 2, 2012*	Mid-Year Review and Financial Plan Overview
February 10, 2012	Departments Submit FY2013 Operating Budget Requests Preliminary Revenue Projections Due from All Departments Outside Agencies Submit FY2013 Budget Requests
Mid-February to Mid-March	Department Meetings with Budget Staff
March 1, 2012*	School System Presents FY2012-2013 Budget to the Board of Supervisors (As Adopted by the School Board) Advertise Public Hearing Notice
April 5, 2012*	County Administrator Presents Preliminary Budget Requests
April 19, 2012	Public Hearing on Proposed FY2012-2013 School System Budget Board of Supervisors Work Session
May 3, 2012*	Adoption of FY2013 School System Budget
May 31, 2012	Public Hearing on FY2013 Operating & Capital Budgets
June 7, 2012*	Budget Adoption by Board of Supervisors, Set Tax Rates for FY2012-2013 and Adoption of Budget Resolutions
July 1, 2010	Fiscal Year 2012-20013 Begins

**Denotes Board of Supervisors Meeting Date*

*Fiscal Affairs Committee Meetings and Budget Workshops to be Determined;
The Budget Calendar Will Be Revised Accordingly*