FY 11-12 Tentative Budget Calendar

JANUARY

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FEBRUARY

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Jan. 6th	Board of Supervisors Budget Planning Work Session 6:00 p.m.
Jan. 10th	Capital Improvement Program Planning Session
Jan. 12th	Budget Orientation Work Session with Departments
Feb. 7th	Budget Request Due from Agencies & Organizations Dept. Heads CIP Submissions Due
Feb. 7-9th	Dept. Head Budget Meetings with County Administrator
Feb. 8th	School Board Conducts Budget Hearing
Feb. 17th	Budget Work Session #1 – 6:00 P.M. – CIP Discussion
Feb. 18th	All Department Budgets are Due Preliminary Revenue Projections are Due
Feb. 28th	CIP Planning Committee Meeting
Mar. 8th	School Board Approves Proposed FY11-12 Budget
Mar. 10th	CIP Committee Finalize Proposed Five Year CIP
Mar. 17th	FY 11-12 Budget Request Presentations o School System, Social Services & General Government Set Date for Public Hearing on School Budget
Mar. 21-23rd	Dept. Head Meetings with the County Administrator on Proposed Budget Recommendations
Mar. 29th	Planning Commission Considers Five Year CIP
Apr. 7th	Public Hearing on School System Budget – 7:00 P.M.
April 7th	County Administrator Presents FY 11-12 Recommended Budget
Apr. 21st	Budget Work Session #2 – 6:00 P.M.
May 5th	Action of FY12 School System Budget Revisions to the FY12 County Administrator's Recommended Budget Set Date for Public Hearing on Consolidated Budget
May 19th	Public Hearing on Consolidated Budget-7:00 p.m.
May 26th	Final Budget Work Session #3 – 6:00 P.M.
June 2nd	Action on the Consolidated Budget Adoption of the Five Year CIP, Set Tax Rates Adoption of Budget Resolutions

APRIL

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JUNE

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Budget Work Sessions | Regular Board Meeting Dates | Continue BOS Meeting/Public Hearings | Dept. Meetings & Due Dates