

# The Native American Veterans Initiative

Eleanor A. Washington RN BSN

McGuire DVAMC

Richmond, VA



# Tribes Identified

- Rappahannock Tribe
  - Pamunkey Tribe
  - Upper Mattaponi
  - Eastern Chickahominy
  - Chickahominy
  - Mattaponi \*\*
- Indian Neck, VA  
King William, VA  
King William, VA  
Providence Forge, VA  
Charles City County, VA  
West Point, VA

\*\*currently receiving health care through a volunteer clinic that comes to their reservation monthly

# Other Areas Serviced

- Blackstone, VA: Non-Native American
- Warsaw, VA: Non-Native American
- Crewe, VA: Non-Native American
- Farmville, VA: Non-Native American
- Tappahannock, VA: Native American
- Surry County, VA: Non-Native American\*\*
- Lightfoot, VA: Non-Native American\*\*

\*\*Coming Soon!!

- **Current Patient Load for the team (as of 2 APR 2012):**
  - 17 Native Americans
  - 38 Non-Native Americans

We bring the Doctor's Office to  
the community for those  
veterans that are unable to  
travel to Richmond!!

Specialty clinic appointments are  
handled at the Richmond VA however



# What We Do

- Provide health care to the veterans that live on the Native American Reservations and other surrounding rural areas
- Provide primary care visits in the home as needed in certain areas
- Provide pharmacological support in real time
- Assist them with making the right choices for their diets and order dietary consults when necessary
- Offer guidance with obtaining help from their community through case management and social work
- Offer occupational therapy both in the mobile clinic and home setting



# Services We Provide

- Nutritional counseling
- Pharmacological counseling
- Social Work assistance
- Case Management
- Lab Services
- EKG's
- First Aid Care/First Responder
- Occupational Therapy

# Services we cannot provide at this time

- Specialty clinical services and follow up
- Minor Surgery
- X-rays
- Dental exams
- Orthopedic follow up (i.e., cast removal, etc.)
- Fill and pick up medication prescriptions at non-VA pharmacies
- Meals for the veterans
- Complex wound care

Do you know someone who is of Native American descent or a veteran who resides in the rural areas of Central Virginia and is unable to come to the Richmond VA Primary Care Clinics?



# Remember.....

Don't judge a person unless you've  
walked in their moccasins for two  
moons

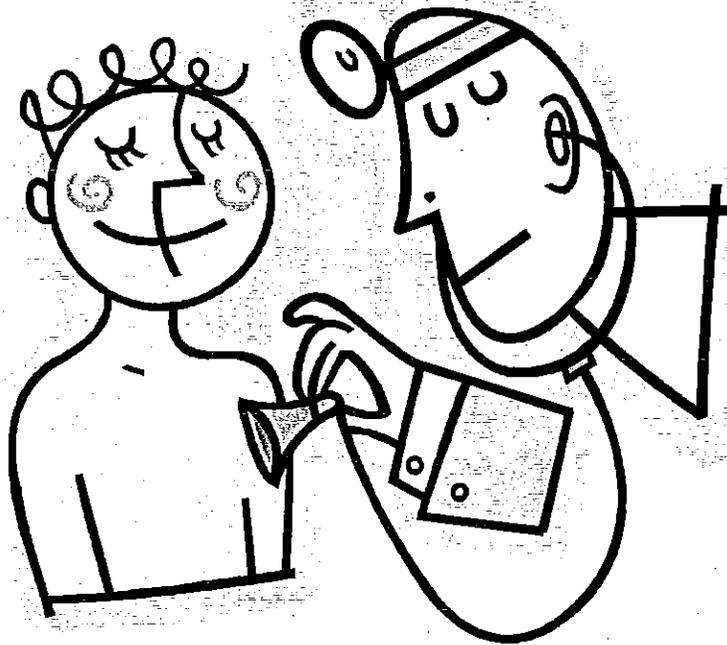




Thank you!!!

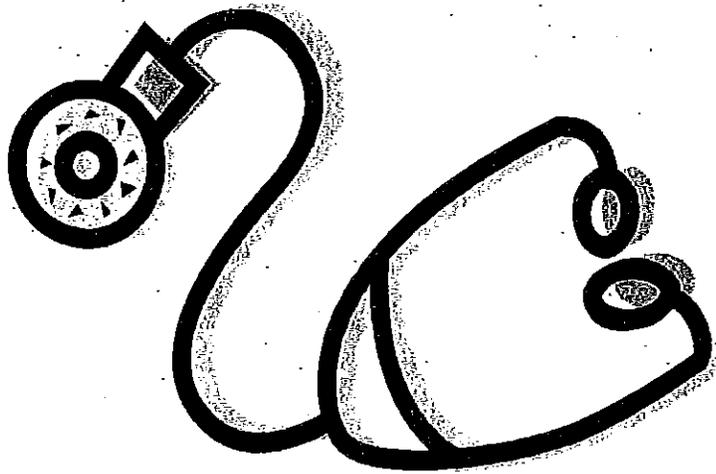
Eleanor Washington  
RN

804-675-6051



**Understanding your  
Mobile Clinic  
Visit**

**McGuire VAMC  
1201 Broad Rock Blvd.  
Richmond, VA 23249  
(804) 675-6746**



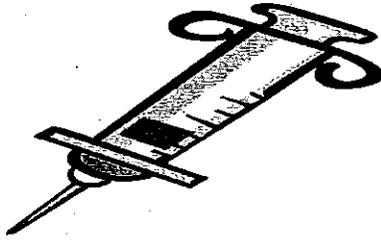
**Co-Pays:** Veterans are required to complete an annual financial assessment (Means Test), to determine if they qualify for cost free services. Co-pays apply to medications, primary care and specialty care services. There is NO co-pay for screenings, immunizations, or services that do not require the presence of a provider (i.e., the nurse clinic). Veterans will be informed of co-pays at the time of enrollment confirmation.

**Coordination of Care/Outside Prescriptions:** It is possible to coordinate healthcare between the VA and local providers. Please provide office notes and test results at the time of your visit.

**Cancellations/Visit Re-schedules:** Please call (804) 675-6051 at least 24 hours in advance to cancel or re-schedule your appointment.

**Scheduling:** Once an appointment has been scheduled, you should receive an appointment letter before you are due to be seen. Please call the Mobile Clinic Nurse as soon as you receive this letter to confirm you are keeping your appointment.

**IF YOU REQUIRE ASSISTANCE AFTER 4PM, CALL (804) 675-5000 AND PRESS OPTION 5 TO SPEAK WITH THE 24 HOUR NURSE HEALTH LINE.**



## **Nurse Clinic**

You may be scheduled for the Mobile Nurse Clinic and will not be seen by the provider. The Mobile Clinic RN will:

- \*Review blood pressure and blood sugar readings
- \*Discuss/review medications
- \*Provide health education materials
- \*Discuss changes in treatment plan
- \*Discuss problems/concerns of patient/family
- \*Routine injections/immunizations
- \*Equipment training
- \*Obtain blood samples for lab testing
- \*Perform EKG's
- \*Perform basic wound care

The Mobile Clinic Nurse's focus may also be to provide:

- \*Coordination of Care: provide follow-up after ER visits, hospitalizations, or community provider visit care
- \*Management of Chronic Disease: work closely with the provider to assist with self-management of chronic diseases
- \*Education: teach you how to become an active participant in YOUR care.

## **Social Work**

Social Work Services are available to provide assistance with:

- |                           |                        |
|---------------------------|------------------------|
| End of life issues        | Living Wills           |
| Durable Power of attorney | Financial issues       |
| Long term care            | Protective Services    |
| Crisis intervention       | Counseling /Assessment |

## **Other services available to you**

Other services that are available to you include Pharmacy counseling, Dietary/Nutritional Services and Occupational Therapy. Please ask your primary care nurse for assistance with these services.



### **FREQUENTLY CALLED NUMBERS**

**Mobile Clinic Nurse: (804) 675-6051**

**Main VA Hospital: (804) 675-5000**

**Press 2: prescription refills**

**Press 4: Health Benefits**

**Press 5: VA Nurse Health Line after 4pm**

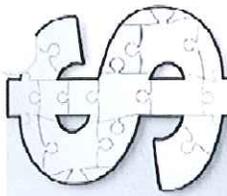
**Home Based Primary Care Office**

**(804) 675-6746**

### **Joint Commission**

The Home based primary care program and mobile clinic at Richmond VAMC is accredited by the Joint Commission. The program completed a successful accreditation survey in June 2011. The Joint Commission addresses all complaints that pertain to patient safety or quality of care issues within the scope of the Joint Commission standards.

Joint Commission has a toll free hotline to provide patient, their families, caregivers and others an opportunity to share concerns regarding quality of life issues at accredited health care organizations. The number is **800-994-6610** and is available 24 hours a day, 7 days a week.



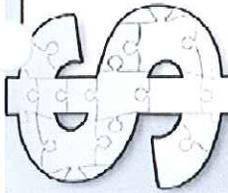
# SURRY DEPARTMENT OF SOCIAL SERVICES



## PROPOSED BUDGET ~ FY 2012 - 2013

Presented: April 5, 2012

By: Mrs. Valerie Pierce, Social Services Director II



# Board Members

## Surry Department of Social Services



Mrs. Troilen Seward, Chair - Claremont/Spring Grove District



Mrs. Gladys Hardy, Vice-Chair - Bacon's Castle District



Mrs. Linda Lewis, Blackwater/Dendron District



Mrs. Linda Ellis, Carsley District

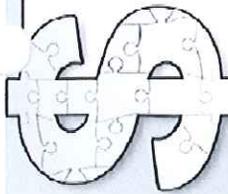


Mrs. Anne Sutherland, Surry District



The Honorable Kenneth Holmes, BOS Representative





# PRESENTATION HIGHLIGHTS

SDSS OVERVIEW

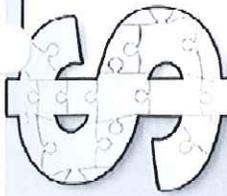
CASELOADS

2012 – 2013 PROPOSED BUDGET

SUMMARY

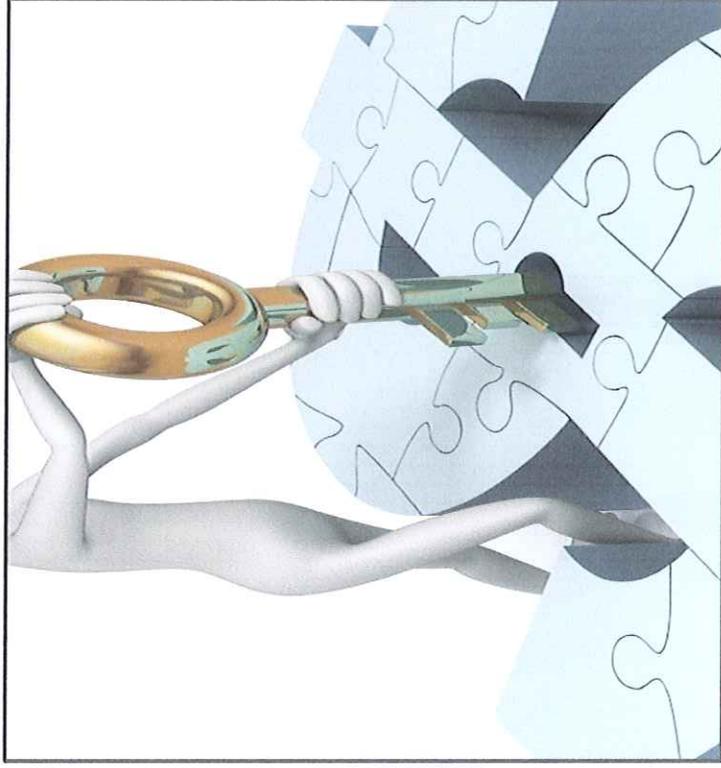
QUESTIONS

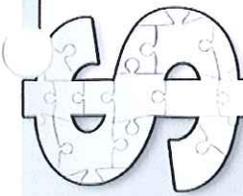




# MISSION STATEMENT

“ PEOPLE HELPING  
PEOPLE TRIUMPH  
OVER POVERTY,  
ABUSE AND  
NEGLECT TO  
SHAPE STRONG  
FUTURES FOR  
THEMSELVES,  
THEIR FAMILIES  
AND  
COMMUNITIES”

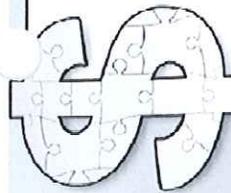




# WHAT WILL THE COUNTY'S MONEY MAKE HAPPEN? A SNAPSHOT OF SERVICES PROVIDED:

- AUXILIARY GRANT
- EMERGENCY ASSISTANCE
- ENERGY ASSISTANCE
- SNAP
- MEDICAID
- TANF
- FRAUD FREE
- CHILD PROTECTIVE SERVICES
- ADULT PROTECTIVE SERVICES
- ADOPTION SERVICES
- FOSTER CARE SERVICES
- HOME STUDIES
- NURSING HOME SCREENINGS
- HOME DELIVERED MEALS
- EMPLOYMENT SERVICES
- CHILD CARE SERVICES
- PERSONAL CARE SCREENINGS
- INFORMATION AND REFERRALS
- SENIORS' PROGRAM





# SNAP RECIPIENTS

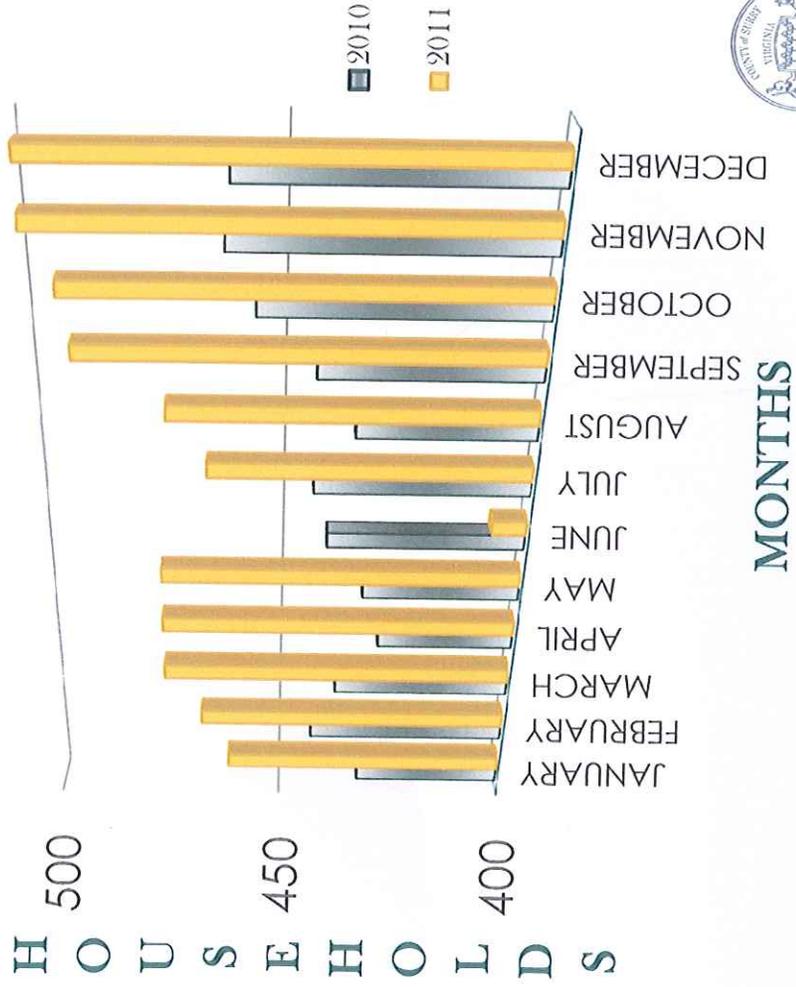


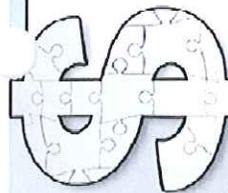
An average of 443 households received SNAP benefits in 2010 and an average of 475 households received SNAP benefits in 2011.

The number of households served in 2010 reached a peak of 462 families in November

The number of households served in 2011 reached a peak of 503 families in December

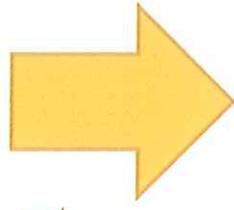
## SNAP RECIPIENTS 2010 VS 2011





# Comparison Table

## MEDICAID RECIPIENTS 2010 VS 2011

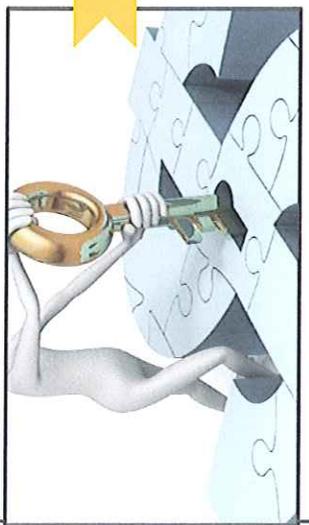
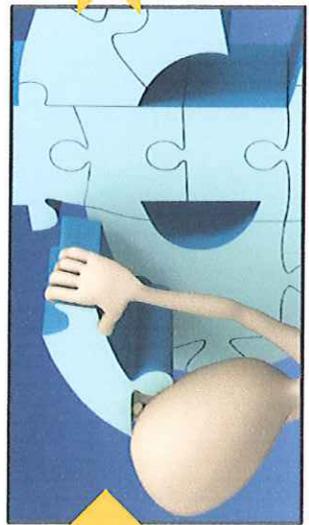
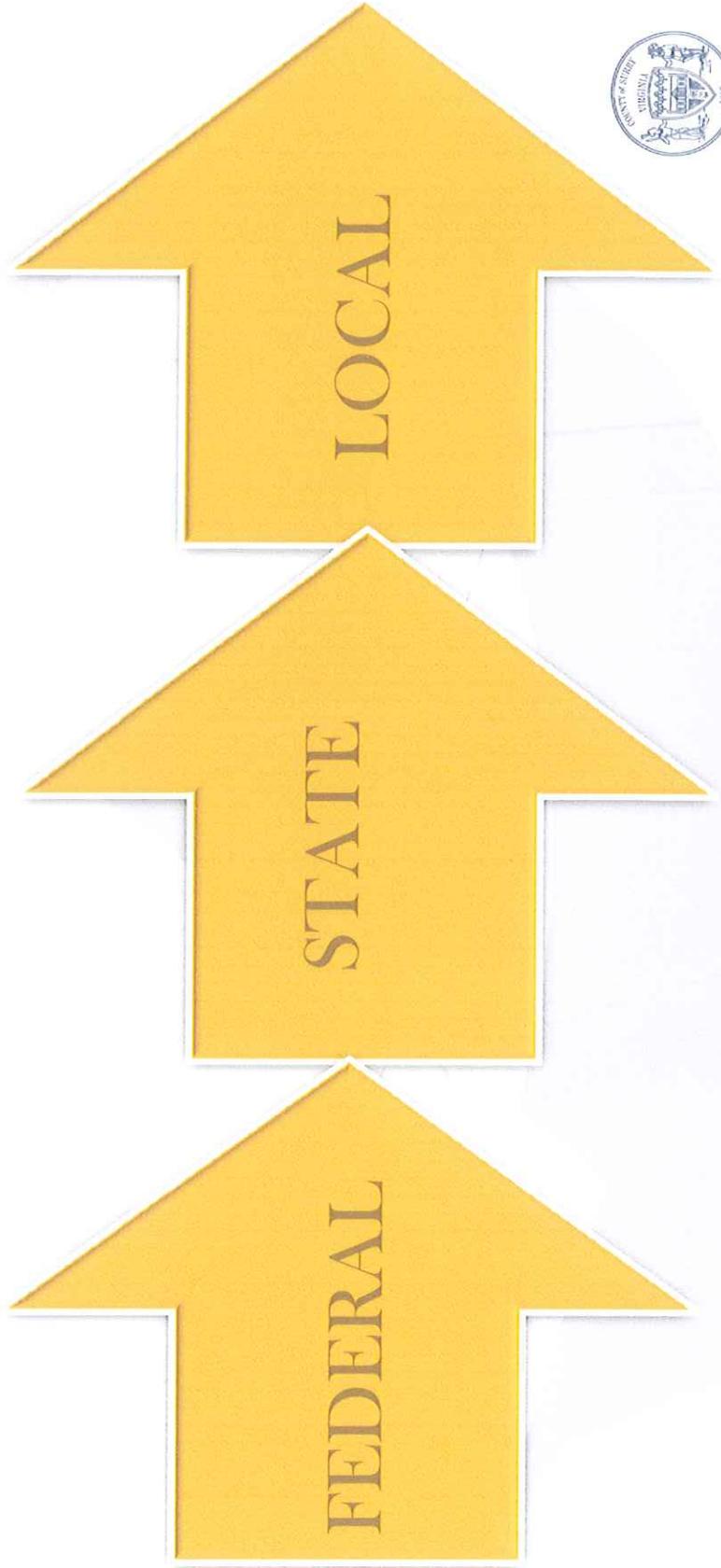


MONTH YEAR	MEDICAID
JANUARY 2010	556
FEBRUARY 2010	582
MARCH 2010	577
APRIL 2010	598
MAY 2010	606
JUNE 2010	612
JULY 2010	602
AUGUST 2010	592
SEPTEMBER 2010	594
OCTOBER 2010	611
NOVEMBER 2010	618
DECEMBER 2010	599

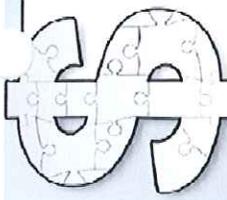
MONTH YEAR	MEDICAID
JANUARY 2011	599
FEBRUARY 2011	607
MARCH 2011	601
APRIL 2011	606
MAY 2011	606
JUNE 2011	619
JULY 2011	600
AUGUST 2011	605
SEPTEMBER 2011	601
OCTOBER 2011	610
NOVEMBER 2011	607
DECEMBER 2011	592

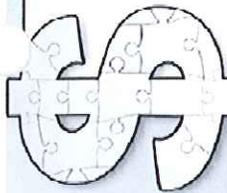
THE AVERAGE NUMBER OF HOUSEHOLDS RECEIVING MEDICAID IN 2010 WAS 596. THE AVERAGE NUMBER OF HOUSEHOLDS RECEIVING MEDICAID IN 2011 WAS 604.





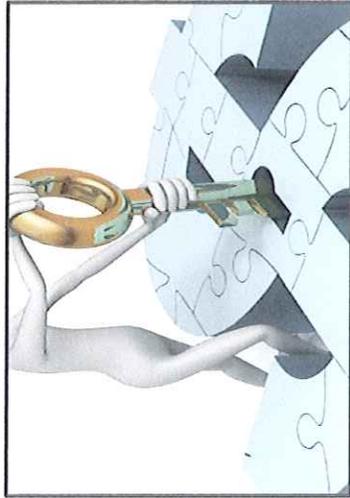
# FUNDING SOURCES





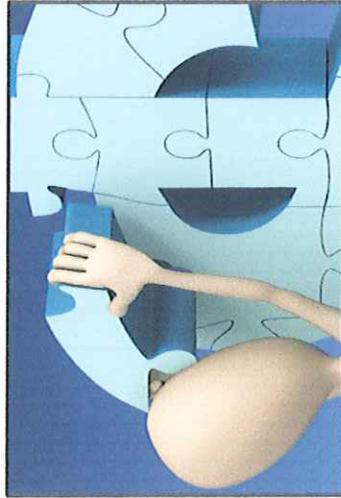
# Surry Department of Social Services

## FY 2012 -2013 Projected Budget Summary



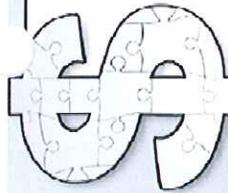
The Board's projected annual budget is comprised of our (5) categories of disbursements:

- I. Assistance
- II. Purchase of Services
- III. Regular Administration
- IV. Non-Reimbursable
- V. Special Revenue



The Board's projected annual budget for fiscal year 12-13 totals **\$2,048,047**. The local share is **\$873,297**. The local share is **43%** of the total budget. In accordance with the Code of Virginia Section 63.2-401 the projected reimbursable amount to the County is **\$1,174,750** which is **57%** of the total budget.



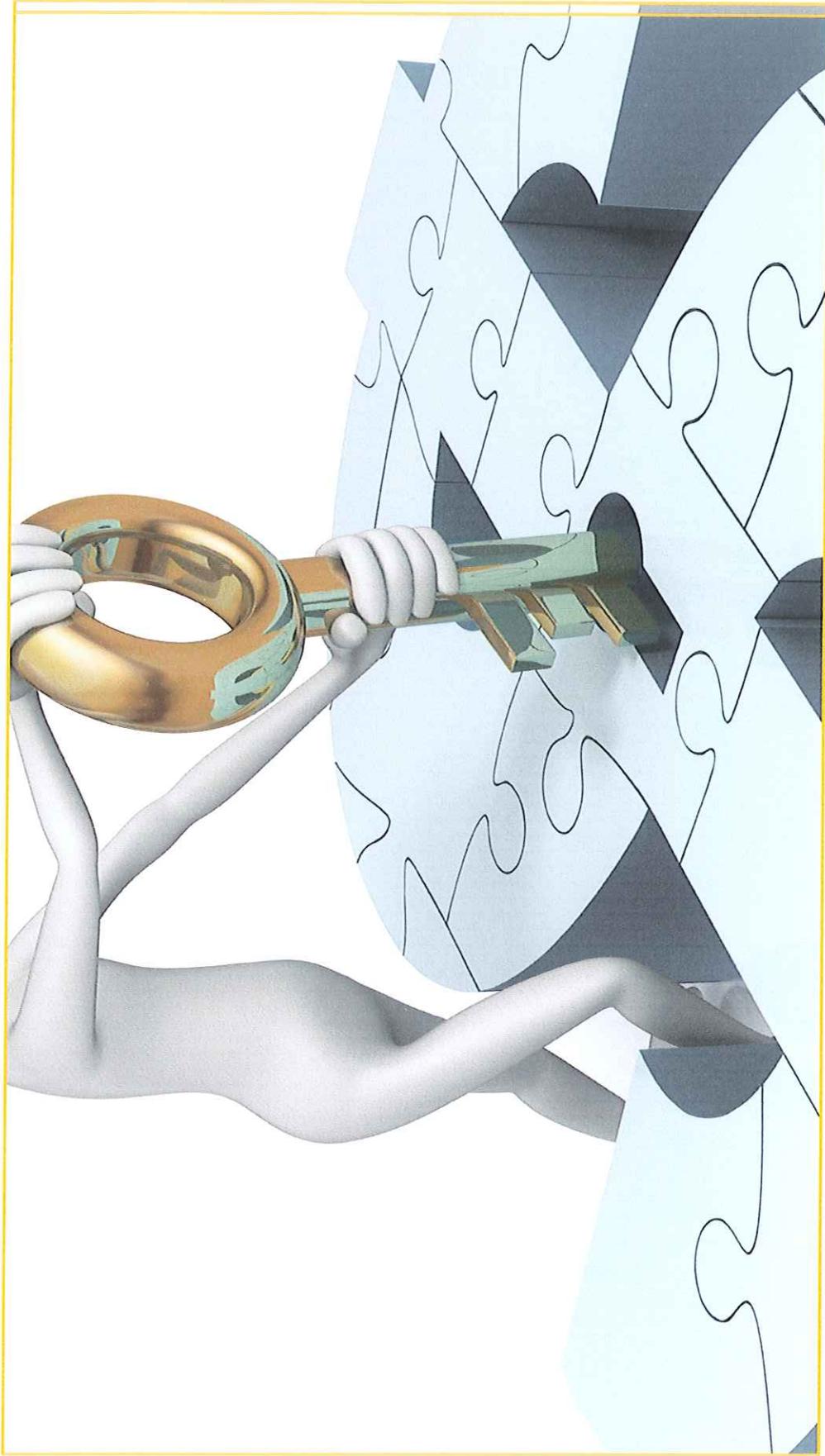


# SOCIAL SERVICES BUDGET SUMMARY

FISCAL YEAR 2012- 2013



I.	II.	III.	IV.	V.	VI.	VII.	VIII.
	FY 11-12	FY 11-12	FY 12-13	FY 12-13	State	Federal	Special
Category	Allocation	Local Match	Projection	Local Match	Revenue	Revenue	Revenue
I. Assistance	77,880	12,456	77,880	12,456	58,104	7,320	0
II. Purchase Ser.	260,780	26,197	102,632	16,750	22,710	63,172	0
III. Administration	1,358,798	210,614	1,341,525	391,061	347,120	603,344	0
IV. Non-Reimbursable	449,591	449,591	453,030	453,030	0	0	0
<b>TOTAL BUDGET</b>	<b>2,147,049</b>	<b>698,858</b>	<b>1,975,067</b>	<b>873,297</b>	<b>427,934</b>	<b>673,836</b>	<b>0</b>
V. Special Revenue	81,450		72,980			37,951	35,029
<b>TOTAL BUDGET:</b>	<b>2,228,499</b>	<b>698,858</b>	<b>2,048,047</b>	<b>873,297</b>	<b>427,934</b>	<b>711,787</b>	<b>35,029</b>
Total Budget-decreased by 8%							
Local Share - increased by 25%							
Entitlement Programs:							
TANF			130,286			130,286	
Energy Assistance			40,041			40,041	
SNAP			1,477,352			1,477,352	
Medicaid			6,655,730			6,655,730	
FAMIS			264,158			264,158	
Child Care			165,204			165,204	
Total Entitlement Program:			8,732,771			8,732,771	
<b>GRAND TOTAL:</b>			<b>10,780,818</b>	<b>873,297</b>	<b>427,934</b>	<b>9,444,558</b>	<b>35,029</b>



**QUESTIONS?**

**COMMENTS?**

**CLARIFICATIONS?**

# SURRY COUNTY DEPARTMENT OF SOCIAL SERVICES



## Social Services Board Members

*Mrs. Troilen Seward – Chair*  
*Mrs. Gladys Hardy – Vice Chair*  
*Hon. Kenneth Holmes, BOS Representative*  
*Mrs. Linda Lewis*  
*Mrs. Linda Ellis*  
*Mrs. Ann Sutherland*

## Social Services Director II

*Mrs. Valerie Pierce*

## Management Staff

*Mrs. Lorraine Nichols – Assistant Director I*  
*Mrs. Virginia Gary – Admin. Services Manager*  
*Mrs. Vernitia Cooke – Benefit Programs Supervisor*  
*Mrs. Gwendolyn Brown – Program Coordinator*  
*Mrs. Joan Brown – Social Work Supervisor*

## FY 12-13 Projected *Budget Summary*

The Surry County Social Services Board's annual budget is based on the goals of the Board and the Department and available funds. The Surry County Social Services Board is committed to a comprehensive and effective social services system that will honor and support the integrity of family preservation; protect vulnerable children, the elderly and disabled; free our citizens from dependency; restore the values of work, self-sufficiency and independence; and ensure federal and state funding sufficient to meet mandates, in accordance with the Code of Virginia, Section 63.2-400.

The Board's projected annual budget is comprised of our (5) categories of disbursements:

- I. Assistance
- II. Purchase of Services
- III. Regular Administration
- IV. Non-Reimbursable
- V. Special Revenue

The Board's projected annual budget for fiscal year 12-13 totals \$2,048,047. The local share is \$873,297. The local share is 43% of the total budget. In accordance with the Code of Virginia Section 63.2-401 the projected reimbursable amount to the County is \$1,174,750 which is 57% of the total budget.

## FY 2012-2013 Projections

Programs operated by DSS; Funding is provided by the County in Accordance with the Code of Virginia Section 63.2-400 and reimbursed by the State & Federal Government

Categories	FY 2012-2013 Projections	% of Total Expended
Assistances	\$ 77,880.00	1%
Purchase of Services	\$ 102,632.00	1%
Administration	\$ 1,341,525.00	12%
Non-Reimbursable Expenditures	\$ 453,030.00	4%
Special Revenue	\$ 72,980.00	1%
<b>Projected Expenditure</b>	<b>\$ 2,048,047.00</b>	<b>19%</b>

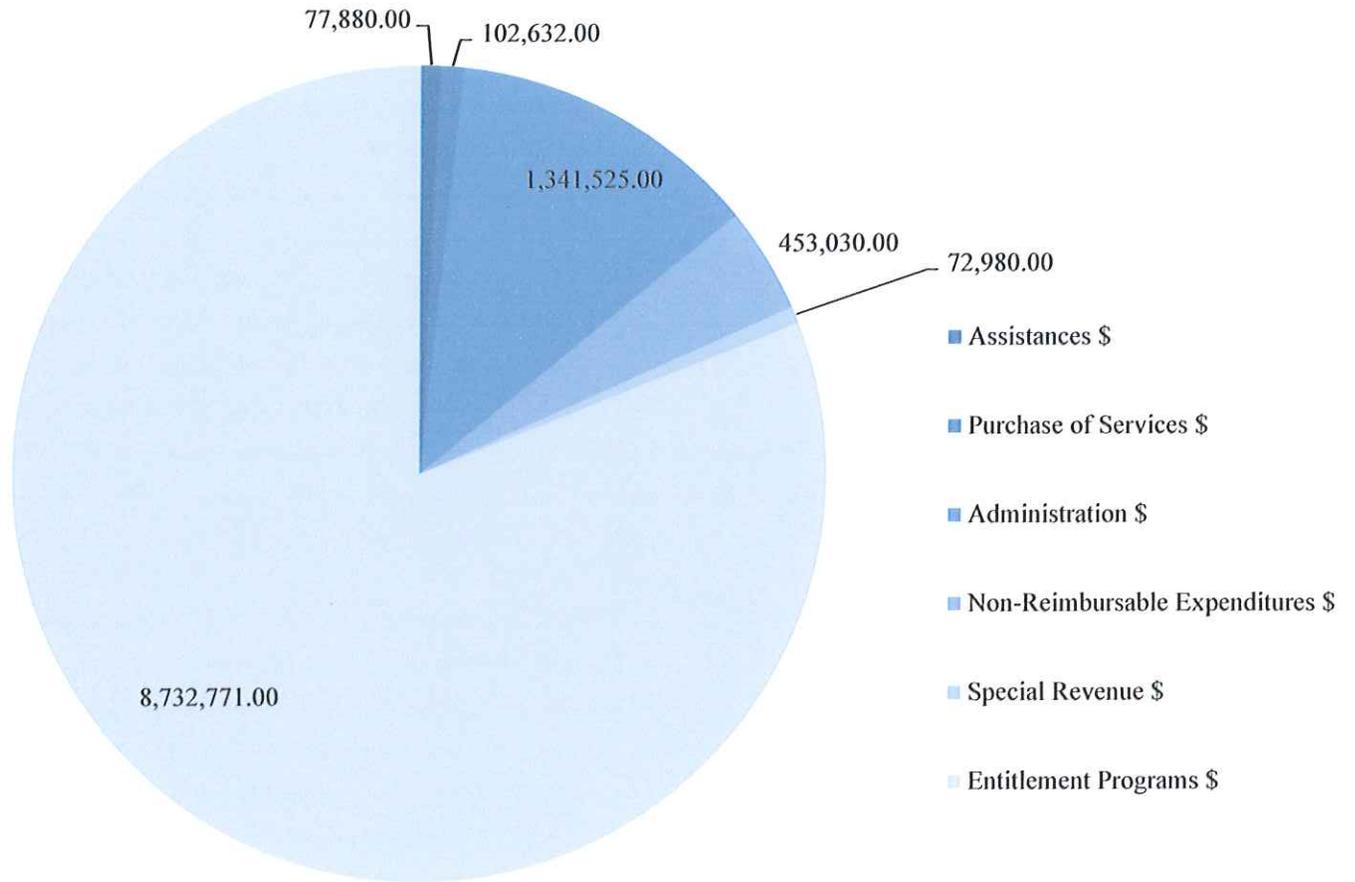
## Federal Funded Entitlement Programs

Programs operated by DSS; Funding is not a part of the DSS/County Budget format: Funds are direct payments to clients and vendors

### Programs

Energy Assistance	\$ 40,041.00	0%
Medicaid	\$ 6,655,730 .00	62%
TANF	\$ 130,286 .00	1%
SNAP	\$ 1,477,352.00	14%
FAMIS	\$ 264,158.00	2%
Child Care	\$ 165,204.00	2%
		81%
<b>Grand Total Expenditures</b>	<b>\$ 10,780,818.00</b>	<b>100%</b>

## Social Services Program Funding



## *Social Services Budget Summary*

*FY 2012 – 2013*

I.	II.	III.	IV.	V.	VI.	VII	VIII
Category	FY 11-12 Allocation	FY 11-12 Local Match	FY 12-13 Projection	FY 12-13 Local Match	State Revenue	Federal Revenue	Special Revenue
I. Assistance	77,880	12,456	77,880	12,456	58,104	7,320	0
II. Purchase Ser.	260,780	26,197	102,632	16,750	22,710	63,172	0
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<b>TOTAL BUDGET</b>	<b>2,147,049</b>	<b>698,858</b>	<b>1,975,067</b>	<b>873,297</b>	<b>427,934</b>	<b>673,836</b>	<b>0</b>
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## ASSISTANCES

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**ASSISTANCE PROGRAM GOAL:** To provide support to eligible individuals and families through the provision of financial assistance where children are deprived, maintenance of the elderly and disabled who are placed in adult homes, maintenance of foster children, prescription maintenance for the disabled, and burial assistance for eligible individuals.

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**804 – Auxiliary Grant:** An auxiliary grant is a supplement to income for recipients of Supplemental Security Income (SSI) and certain other aged, blind, or disabled individuals residing in a licensed assisted living facility.

**808 – TANF Manual Checks: (Temporary Assistance to Needy Families)** Eligible families receive a monthly cash payment to meet their basic needs. To be eligible, a family must be financially needy and must meet certain requirements.

**810 – Emergency Assistance:** This emergency assistance component is available to applicants and recipients who have a housing emergency caused by: fire or natural disaster which has destroyed items necessary for maintaining the household or home itself.

**811 – ADC-Foster Care:** Payments for maintenance, day care and reasonable visitation related transportation costs for visitation between IV-E eligible children, their parents, siblings or other caretakers.

**812 – Adoption Subsidy:** Financial assistance with payments to assist the adoptive family with the cost of maintenance. The funding can also be used to reimburse the adoptive parents for the non-recurring expenses of finalizing the adoption.

**813 – General Relief:** The General Relief (**GR**) program is a locally optional program designed to provide maintenance or emergency assistance that cannot be provided through other means.

**817 – Special Needs Adoption:** Many children in need of adoption services have special needs that make them difficult to place. For children who are not eligible for services under Title IV-E, the state offers adoption assistance payments to help with the cost of daily living, medical care, and rehabilitation services.

**819 – Refugee Resettlement – N/A**

**820 – Adoption**

**848 – TANF UPS – (Temporary Assistance to Needy Families – Unemployed parents):** The TANF-UP program provides aid to dependent children who are deprived of parental support or care by reason of the unemployment of parents.

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FY 10-11 Projected Cost in the Assistance Category is \$77,880.



**Surry County Social Services Board**

**ASSISTANCE PROGRAM GOAL:** To provide support to eligible individuals and families through the provision of financial assistance where children are deprived, maintenance of the elderly and disabled who are placed in adult homes, and maintenance for foster children.

**ASSISTANCES**

I.	II.	III.	IV.	V.	VI.	VII.
Line Item	FY 11-12 Allocation	FY 11-12 Loc Match	FY 12-13 Projection	FY 12-13 Loc Match	Revenue State	Revenue Federal
804 - Auxiliary Grants (10)	62,280	12,456	62,280	12,456	49,824	0
808 - TANF Manual Checks (7)	1,000	0	1,000	0	490	510
810 - Emergency Assistance (2)	1,000	0	1,000	0	490	510
811 - ADC-Foster Care (1)	6,300	0	6,300	0	3,150	3,150
812 - Adoption Subsidy (1)	6,300	0	6,300	0	3,150	3,150
813 - General Relief	0	0	0	0	0	0
817 - Special Needs Adoption	0	0	0	0	0	0
819 - Refugee Resettlement	0	0	0	0	0	0
820 - Adoption Incentive	0	0	0	0	0	0
848 - TANF UPS (7)	1,000	0	1,000	0	1,000	0
867 - TANF Competitive Grant	0	0	0	0	0	-
<b>SUB-TOTAL</b>	<b>77,880</b>	<b>12,456</b>	<b>77,880</b>	<b>12,456</b>	<b>58,104</b>	<b>7,320</b>

Local Share - No change

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## PURCHASE OF SERVICES

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**PURCHASE OF SERVICES GOAL:** To ensure individuals, families and children's needs are met through the provision of purchased services which may include: counseling and treatment; day care services for children; education and training; emergency food, shelter, and medical services; other employment support services and services for the protection of children, elderly and disabled.

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**829 – FAMILY PRESERVATION** – Family Preservation funds are allocated to each local social services agency annually to be used to keep at-risk children from entering the foster care system.

**833 – ADULT SERVICES** – Services are provided to assist an individual to remain in his or her own home. The provision of adequate home-based services (companion services) decreases the risk of institutional placement.

**862 – INDEPENDENT LIVING** –The Independent Living Program assists foster care youth ages 16-21 years old in developing the skills necessary to make the transition from foster care to independent living.

**895 – ADULT PROTECTIVE SERVICES** – APS investigates reports of abuse, neglect, and exploitation of adults over 60 years of age and of adults aged 18 to 60 with a disability.

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**THE PROJECTED COST IN THE PURCHASE OF SERVICES CATEGORY FOR FISCAL YEAR 2012 - 2013 BASED ON CURRENT EXPENDITURES AND THE PROJECTED AVAILABILITY OF STATE ALLOCATED FUNDS IS \$102,632, DECREASED BY 36 %.**

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**Surry County Social Services Board**

**PURCHASED OF SERVICE GOAL:** To ensure individuals, families and children's needs are met through the provision of purchased services which may include counseling and treatment, day care for children, education and training, other employment support services, emergency food, shelter, medical services and services for the protection of children, elderly and disabled.

**PURCHASE OF SERVICES**

<b>I.</b>	<b>II.</b>	<b>III.</b>	<b>IV.</b>	<b>V.</b>	<b>VI.</b>	<b>VII.</b>
<b>Line Item</b>	<b>FY 11-12 Allocation</b>	<b>FY 11-12 Loc Match</b>	<b>FY 12-13 Projection</b>	<b>FY 12-13 Loc Match</b>	<b>Revenue State</b>	<b>Revenue Federal</b>
<b>829 - Family Preservation</b>	<b>1,439</b>	223	<b>1,439</b>	223	7	1,209
<b>833 - Adult Services</b>	<b>18,720</b>	3,744	<b>18,720</b>	3,744	0	14,976
<b>84403 - SNAPET Services</b>	<b>3,287</b>	509	<b>3,287</b>	509	0	2,778
<b>84404 - SNAPNET Services</b>	<b>9,600</b>	1,488	<b>9,600</b>	1,488	3,312	4,800
<b>866 - Family Preservation</b>	<b>18,814</b>	2,916	<b>18,466</b>	2,862	1,754	13,850
<b>871 - TANF/ VIEW Wk/Trans. DC</b>	<b>54,000</b>	8,370	<b>0</b>	0	0	0
<b>872 - VIEW Purchased Services</b>	<b>32,400</b>	5,022	<b>32,400</b>	5,022	11,178	16,200
<b>878 - Head Start Transition DC</b>	<b>7,200</b>	0	<b>0</b>	0	0	0
<b>881 - SNAPNET/FEE/Ed.Train/DC</b>	<b>0</b>		<b>0</b>	0	0	0
<b>883 - Child Day Care Fee At Risk</b>	<b>90,000</b>	0	<b>0</b>	0	0	0
<b>890 - CDC-Quality Initiative</b>	<b>6,600</b>	1,023	<b>0</b>	0	0	0
<b>895 - Adult Protective Services</b>	<b>18,720</b>	2,901	<b>18,720</b>	2,902	6,458	9,360
<b>SUB-TOTAL</b>	<b>260,780</b>	<b>26,197</b>	<b>102,632</b>	<b>16,750</b>	<b>22,710</b>	<b>63,172</b>

Local Share- Decreased by 36%

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## ADMINISTRATION

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**ADMINISTRATION GOAL:** To ensure efficiency and accountability in the Department's operation of programs and service delivery. Administration also includes Employment Services Administration, Day Care Administration and Fuel Administration.

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**1000 – Salaries** - 21 State and Local Personnel

**2000 – Benefits** – FICA, Retirement, Unemployment, Health Benefits and Life Insurance

**3000- Contractual Services** – Pitney Bowes (Postal), Xerox and Typewriter

**5100 – Utilities\*** – Electricity

**5200 – Communication** – Verizon

**5300 – Insurances\*** – Vehicle, Liability – Risk Management, Property

**5400 – Materials and Supplies** – Office Supplies

**5408- Vehicle** – Gas, Oil, Tires, Repairs, Car Detail

**5400 – Travel** – Lodging, Meals and Miscellaneous

**7000 – Capital Outlay** – Furniture, Vehicles

**8000 – Leases & Rentals\*** – Telephone Equipment, Parking, Building

**\*Building Contract Cost**

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## Surry County Social Services Board

**ADMINISTRATION GOAL:** To ensure efficiency and accountability in the Department's operation of programs and service delivery. Administration also includes Employment Services Administration, Day Care Admin., and Fuel Administration.

### REGULAR ADMINISTRATION

I. Line Item	II. FY 11-12 Allocation	III. FY 11-12 Local Match	IV. FY 12-13 Projection	V. FY 12-13 Local Match	VI. Revenue State	VII. Revenue Federal
1000 Salaries 853 Elig/Joint	786,168	121,856	311,935	48,350	107,618	155,968
1000 Salaries 854 Ser/Joint			350,568	54,338	120,946	175,284
1000 Salaries 856/Elig/Joint PT			103,978	48,870		55,108
1000 Salaries 857 Ser/Joint PT			116,856	105,170		11,686
~Fuel/SNAPET/VIEW/Fraud	162,342	25,163	0	0	0	0
2000 Fringe Benefits	328,000	50,840	278,175	43,117	95,970	139,088
*			92,725			
3000 Contractual Services	8,000	1,240	9,000	1,395	3,105	4,500
*			3,000			
5200 Communication	12,000	1,860	10,500	1,628	3,623	5,250
*			3,500			
5300 Insurances	8,800	1,364	6,600	1,023	2,277	3,300
*			2,200			
5400 Material & Supplies	20,000	3,100	15,000	2,325	5,175	7,500
*			5,000			
5408 Vehicle (gas, oil, tires)	7,000	1,085	5,250	814	1,811	2,625
*			1,750			
5500 Travel	2,000	310	750	116	259	375
*			250			
7000 Capital Outlay	5,000	775	3,750	581	1,294	1,875
*			1,250			
8000 Leases & Rental *	19,488	3,021	14,616	2,265	5,043	7,308
*			4,872			
856 Admin. Joint PT 52.79%				30,235		27,038
857 Admin. Joint PT 88.76%				50,834		6,440
<b>SUB-TOTAL</b>	<b>1,358,798</b>	<b>210,614</b>	<b>1,341,525</b>	<b>391,061</b>	<b>347,120</b>	<b>603,344</b>

\* Building Contract Cost

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## NON-REIMBURSABLE

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**41 – Local Only Administration** – Local only allocation for salaries that are beyond the state reimbursable maximum and to supplement the cost of living raises.

**45 – Board Member Compensation** – Local only allocation for Board Member monthly compensation for expenses incurred on behalf of the agency to include but not to be limited to reimbursement for travel, meals, lodging, training, etc.

**46 – Companion Services** – Local only allocation to supplement services to the elderly and disabled, to prevent out of home/community placement.

**46 – OTHER PURCHASED SERVICES** – Other purchased services include Adult Protective Services (APS), Adult Services and Child Protective Services (CPS). The focus of services is on identification and assessment in an effort to protect adults and children, preserve families, and prevent further maltreatment. Adult services may include the provision of case management, home-based care, transportation, nutrition services, placement services and other activities to aid adults. Local only allocation to supplement operation of the employment services program to expand employment related services to the general community; serve as a liaison to the Virginia Employment Commission and the Planning District Workforce Investment Board. Local only allocation to supplement funding received for in home social work services, intended to assist in the preservation of families, role modeling for families in their own home; provide in-home counseling intended to prevent truancy, delinquency and to prevent out of home placement of children in foster care.

**47 – Senior Citizens Program** – Local allocation to operate the Senior Citizens' Program and to supplement services to individuals over 60 years of age to include congregate and home delivered meals, socialization & recreation, transportation to the program site, trips and local resources.

## Surry County Social Services Board

**NON-REIMBURSABLES GOAL:** To ensure efficiency and accountability in the operation of local programs. Funds assist in supplementing programs and expanding services to the elderly and the disabled to meet personal, nutritional, social and recreational needs; maintenance of quality staff to effectively execute programs and allowance by the Virginia Statue for Board Member Compensation.

### NON REIMBURSABLE

I. Line Item	II. FY 11-12 Allocation	III. FY 11-12 Local Match	IV. FY 12-13 Projection	V. FY 12-13 Local Match	VI. State Revenue	VII. Federal Revenue
41-Local Only Admin	216,599	216,599	200,000	200,000	0	0
45 Board Members	5,000	5,000	5,000	5,000	0	0
Travel	2,000	2,000	2,000	2,000	0	0
Miscellaneous	5,000	5,000	5,000	5,000	0	0
46 Purchase of Service/Companion/CPS Adult Services/ESP	81,118	81,118	80,000	80,000	0	0
47 Senior Citizens Program						
Salaries (7)	75,773	75,773	93,696	93,696	0	0
Fringe Benefits	13,010	13,010	16,334	16,334	0	0
Transportation	7,000	7,000	7,000	7,000	0	0
Supplies	7,000	7,000	7,000	7,000	0	0
Meals	30,000	30,000	30,000	30,000	0	0
Socialization & Recreation	7,091	7,091	7,000	7,000	0	0
<b>SUB-TOTAL</b>	<b>449,591</b>	<b>449,591</b>	<b>453,030</b>	<b>453,030</b>	<b>0</b>	<b>0</b>
<b>Regular Administration</b>	<b>1,358,798</b>	<b>210,614</b>	<b>1,341,525</b>	<b>391,061</b>	<b>347,120</b>	<b>603,344</b>
<b>Grand Total:</b>	<b>1,808,389</b>	<b>660,205</b>	<b>1,794,555</b>	<b>844,091</b>	<b>347,120</b>	<b>603,344</b>

Local Share - Increased by 28%

*Surry County Social Services Board*

**SPECIAL REVENUE**

**SPECIAL WELFARE FUND** is established under the authority of Section 63.1 of the Code of VA and consists of funds taken into the Agency which are not allocated through the VPA budget. These funds include donations from individuals, organizations or churches, social security or veterans' benefits for special individuals. The Special Welfare account is a special account and does not revert to the general fund account at the end of the FY.

**PROJECT JOY** – Funds are received from individuals, churches and organizations and are disbursed during the Christmas holidays for needy families.

**CRATER AREA AGENCY ON AGING** is a special fund allocated to supplement services to the Senior Citizen's Program.

***SPECIAL REVENUE\****

<b>I.</b>	<b>II.</b>	<b>III.</b>	<b>IV.</b>	<b>V.</b>	<b>VI.</b>	<b>VII.</b>	<b>VIII.</b>
<b>Line Item</b>	<b>FY 11-12 Allocation</b>	<b>FY 11-12 Loc. Match</b>	<b>FY 12-13 Projection</b>	<b>FY 12-13 Loc. Match</b>	<b>State Revenue</b>	<b>Federal Revenue</b>	<b>Special Revenue</b>
Special Welfare	789	0	789	0	0	0	789
Project Joy	7,765	0	7,765	0	0	0	7,765
FEMA	6,246	0	0	0	0	0	0
Rev-Max IV Funding	26,475	0	26,475	0	0	0	26,475
<b>SUB-TOTAL</b>	<b>41,275</b>	<b>0</b>	<b>35,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,029</b>
Crater Area Agency on Aging							
Congregate	10,034	0	9,432	0	0	9,432	0
Home Delivery	17,427	0	16,382	0	0	16,382	0
Transportation	9,610	0	9033	0	0	9033	0
Socialization/Rec.	698	0	698	0	0	698	0
Homemaker	2,406	0	2406	0	0	2406	0
<b>SUB-TOTAL</b>	<b>40,175</b>	<b>0</b>	<b>37,951</b>	<b>0</b>	<b>0</b>	<b>37,951</b>	<b>0</b>
<b>SUB-TOTAL</b>	<b>81,450</b>	<b>0</b>	<b>72,980</b>	<b>0</b>	<b>0</b>	<b>37,951</b>	<b>35,029</b>

# Surry County, Virginia FY13 Budget



**PRESENTED TO THE  
BOARD OF SUPERVISORS  
APRIL 5, 2012**

# General Fund Highlights

2

- **Balanced budget with no increase in taxes, fees or use of fund balance**
- **Includes contingency of \$225,000**
- **Salary increases of 3% -- \$192,605**
- **Cost to provide constitutional officers and registrar 3% salary increase -- \$12,860**
- **SB497 requires local governments to deduct 5% of gross wage for the employee share of VRS; legislation also requires a 5% increase in wage -- \$20,125**
- **Additional part-time sanitation worker for convenience site -- \$22,225**
- **No increase in health insurance premiums**

# General Fund Highlights, Continued

3

- School Fund local share level-funded at \$11,694,114, including the cafeteria fund (FY13 local share request = \$13,047,866, an increase of \$1,353,752 or 11.6%)
- VPA local share increase of \$50,000 (FY13 local share request = \$873,297, an increase of \$174,439 or 25%)
- No new full-time positions; vacant positions are included
- Two sheriff's vehicles are included -- \$52,000
- An total increase of \$31,118, or 1.8% for outside agencies
- A reduction of 32.5%, or \$70,285 in adult incarceration based on usage
- A reduction in the transfer to the Debt Service Fund of \$93,146

# General Fund, Proposed Local Revenues

4

Rev Type	FY12 Budget	FY13 Budget	\$ Change	% Change
Local:				
Property Taxes	\$ 19,012,617	\$ 19,421,493	\$ 408,876	2.2%
Other Local Taxes	708,500	776,200	67,700	9.6%
Permits, Licenses	40,500	35,050	-5,450	-13.5%
Use of \$/Property	100,000	85,626	-14,374	-14.4%
Charges for Services	138,949	130,975	-7,974	-5.7%
Misc. Revenue	18,102	1,200	-16,902	-93.4%
Recovered Costs	2,950	500	-2,450	-83.1%
Total Local Revenue	\$ 20,021,618	\$ 20,409,896	\$ 388,278	1.9%

# GF, Proposed Intergovernmental Revenues

5

Rev Type	FY12 Budget	FY13 Budget	\$ Change	% Change
State:				
Non-Cat Aid	\$ 689,907	\$ 719,107	\$ 29,200	4.2%
Shared Exp	805,971	776,979	-28,992	-3.6%
Categorical Aid	98,444	127,653	29,209	29.7%
Total State Rev	\$ 1,594,322	\$ 1,623,739	\$ 29,417	1.8%
Federal:				
Categorical Aid	\$ 79,054	\$ 72,554	\$ -6,500	-8.2%
Total State/ Federal Revenue:	\$ 1,673,376	\$ 1,696,293	\$ 22,917	1.4%

# General Fund, Proposed Expenditures

6

Function	FY12 Budget	FY13 Budget	\$ Change	% Change
Legislative	\$ 330,989	\$ 320,093	\$ -10,896	-3.3%
Administration	1,332,281	1,344,465	12,184	0.9%
Judicial Admin.	403,992	420,311	16,319	4.0%
Public Safety	2,777,315	2,889,108	111,793	4.0%
Public Works	1,070,629	1,128,440	57,811	5.4%
Other Agencies	589,683	601,581	11,898	2.0%
Recreation & Cultural	478,461	517,951	39,490	8.3%
Comm. Development	466,157	468,249	2,092	0.4%
Trans to Other Funds	14,443,152	14,419,611	-23,541	-0.2%
<b>General Fund Total</b>	<b>\$ 21,892,659</b>	<b>\$ 22,147,337</b>	<b>\$ 267,851</b>	<b>1.0%</b>

# FY13 Proposed Expenditures, Other Funds

7

Fund Type/Name	FY12 Budget	FY13 Budget	\$ Change	% Change
<b>General:</b>				
Debt Service Fund 700	\$ 1,718,229	\$ 1,625,083	\$ -93,146	-5.4%
<b>Special Revenue:</b>				
VPA Fund 201	\$ 2,147,049	\$ 2,048,047	\$ -99,002	-4.6%
CSA Fund 204	\$ 122,254	\$ 134,754	\$ 12,500	10.2%
School Fund 205	\$ 15,417,410	\$ 16,254,397	\$ 836,987	5.4%
Cafeteria Fund 207	\$ 598,062	\$ 618,564	\$ 20,502	3.4%
IPR Fund 400	\$ 0	\$ 13,908	\$ 13,908	100.0%
Economic Development F601	\$ 79,160	\$ 80,000	\$ 840	1.1%
<b>Capital:</b>				
Capital Fund 200	\$ 2,545,000	\$ 2,185,306	\$ -359,694	-14.1%
<b>Enterprise:</b>				
Utilities Fund 800	\$ 271,915	\$ 315,416	\$ 43,501	16.0%
<b>Fiduciary:</b>				
Special Welfare Fund 350	\$ 41,275	\$ 35,029	\$ -6,246	-15.1%
Agency on Aging Fund 390	\$ 40,175	\$ 37,951	\$ -2,224	-8.1%
Emergency Food /Shelter F395	\$ 18,746	\$ 0	\$ -18,746	-100.0%

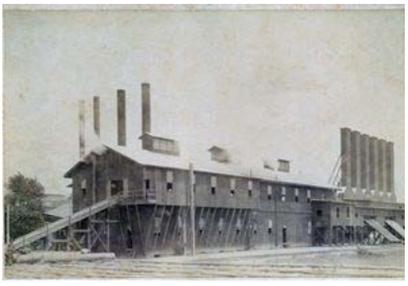
# What Does This Mean for the Fund Balance?

8

- **FY11 fund balance = \$9,264,148**
- **Current fund balance policy permits spending only up to 25% of the fund balance, or \$2,316,037**
- **Current year General Fund is balanced using \$191,063 of the unassigned fund balance, which will NOT be needed because of increased assessments on public service corporation properties**
- **Expect an FY12 increase in fund balance of up to \$1M, which can finance the local portion of the FY13 CIP**



# SURRY COUNTY



APVA  
PRESERVATION VIRGINIA



# SURRY COUNTY ORDINANCE UPDATE

## DRAFT ZONING ORDINANCE BOARD OF SUPERVISORS

APRIL 5, 2012

ARCHITECTURE PLANNING INTERIORS  
1074 LOFTIS BOULEVARD NEWPORT NEWS VIRGINIA 23606 757.223.4079

brandon  
currence  
architect



# Overall Project Objective

- ✦ To prepare a zoning ordinance that can be recommended by the Planning Commission and adopted by the Board of Supervisors



# 2 Step Ordinance Update

- ✦ Two Part process
  - ✦ Zoning Ordinance, including Floodplain, Ches. Bay, signs, etc.
  - ✦ Subdivision, Erosion & Sediment Control and Wetlands.



# Basic Tensions

✦ Balance between:

✦ Public Purposes and Interests

**AND**

✦ Private Property Rights



# Zoning Basics

- ✦ Because you are infringing on property rights you must be specific (cannot regulate with broad provisions or general authority).
- ✦ Provisions must be uniform to all owners (can't specifically regulate based on native vs. newcomer)



# Exclusionary Zoning

- ✦ Premised on only what is allowed in each district (listing prohibited uses would be extensive)
- ✦ Must list a use to permit it (custom manufacturing)
- ✦ Must list a use to specifically prohibit it. (ie adult entertainment)



# Changes in Document

- ✦ Entire document has been reorganized into five distinct Articles:
  - ✦ Article I – Administration
    - ✦ Retains all the typical language per Code.
    - ✦ Anticipates giving greater authority to zoning administrator in routine cases.
  - ✦ Article II – Definitions/Use Types
    - ✦ All definitions are in one place.
    - ✦ All uses in districts are described.



# Changes in Document (cont.)

- ✦ Article III – Districts

- ✦ All existing districts are retained.

- ✦ One new floating district proposed—RVC.

- ✦ Article IV – Supplementary/Use Standards

- ✦ All use related regs are in one place.

- ✦ Article V – Site Design Standards

- ✦ Contains plan review, parking, signage, landscaping, buffering, and lighting standards.



# Changes in Document (cont.)

- ✦ Use Types are a common thread throughout the Ordinance...
  - ✦ Uses are described in Article II
  - ✦ Uses are listed in each district
  - ✦ Additional use standards are listed in Article IV
  - ✦ Tables in Appendix provided a summary listing of uses and basic dimensional standards



# Summary of Provisions

- ✦ Although numerous alternatives were considered/evaluated, most of the standards are carried forward from the current ordinance.
- ✦ No compelling reason to change what already exists & is accepted.



# Agriculture/Forestry

- ✦ Typical agricultural uses permitted by right with few regulations.
- ✦ CAFO's only allowed in A-L district with substantial setbacks & regs.
- ✦ A-L district designed as an exclusive ag. & forest preserve district (no designated areas proposed) with mandatory clustering.



# Housing

- ✦ Overall, ordinance is sensitive to affordable housing.
- ✦ Allows for accessory apartments, guest houses, accessory manufactured homes, workforce campgrounds, and emergency housing during disasters.
- ✦ Allows multifamily by CUP in R-1 & R2.



# Rural Employment

- ✦ Rural Home Occupations permit a broad range of uses in A-L & A-R.
- ✦ Custom Manufacturing allows small (3,000 sq.ft.) production shops (woodworking, metal works, etc.).
- ✦ Industrial areas offer wider range of uses, including retail businesses supportive of employment centers.



# Growth Management

- ✦ Retains current zoning maps with vast majority of land zoned A-R.
- ✦ Maintains current growth management provisions in A-R limiting small lot developments (under 3 acres) to 15 lots, with optional clustering at same density.



# Rural Life Style

- ✦ Many traditional rural activities are recognized and permitted by right, including (but not limited to):
  - ✦ Hunt clubs
  - ✦ Turkey shoots
  - ✦ Outdoor gatherings
  - ✦ Taxidermy



## Other Provisions

- ✦ Incorporated cluster option into the A-R district per the Code (no longer required).
- ✦ Added Broader Conditional Zoning Authority.
- ✦ Addresses other Code revisions.
- ✦ Recognize new and evolving uses not addressed in present ordinance.



# What remains

- ✦ Preliminary review by Planning Commission and Board of Supervisors
- ✦ Community Meeting(s)
- ✦ Formal public hearing by Commission & recommendation to Board.
- ✦ Formal public hearing by Board of Supervisors and adoption.
- ✦ Changes/revisions can be made at an time during this process (may require additional hearings/notices,



# Questions?

Jon Hartley

brandon currence architect

757-814-3297 (cell)