

VIRGINIA: A BUDGET WORK SESSION OF THE SURRY COUNTY BOARD OF SUPERVISORS BROADCAST REMOTELY FOR THE PUBLIC ON WEDNESDAY, APRIL 21, 2021, AT 6:00 P.M. USING THE 'GOTOMEETING' PLATFORM:  
<https://global.gotomeeting.com/join/447043917>

PRESENT: SUPERVISOR ROBERT ELLIOTT, JR.  
SUPERVISOR MICHAEL DREWRY  
SUPERVISOR JUDY LYTTLE  
SUPERVISOR WILLIAM (TIM) CALHOUN  
SUPERVISOR RONALD HOWELL, JR.

ALSO

PRESENT: MS. DANIELLE POWELL, COUNTY ATTORNEY  
MRS. MELISSA ROLLINS, COUNTY ADMINISTRATOR  
MR. DAVID HARRISON, DEPUTY COUNTY ADMINISTRATOR  
MRS. CAROL SWINDELL, INTERIM FINANCE DIRECTOR  
MRS. LAUREN CHAPMAN, COUNTY ADMINISTRATION  
MR. DELON BROWN, INFORMATION TECHNOLOGY DIRECTOR  
SHERIFF CARLOS TURNER, SHERIFFS DEPARTMENT  
MR. JONATHAN JUDKINS, COMMISSIONER OF REVENUE

### **Call to Order**

Chairman Elliott called the Budget Work Session to order at 6:00PM.

### **Discussion: FY21-22 County Administrator's Proposed Budget**

Mrs. Melissa Rollins, County Administrator and Mrs. Carol Swindell, Interim Finance Director provide information to the Board regarding the FY21-22 County Administrators Proposed Budget. After Board discussion and questions, Supervisor Elliott confirmed County Administration would be proceeding with budget advertisements as presented.

*(Draft advertisements attached as an integral component of meeting minutes)*

*(The full video/audio/and closed captions can be accessed on the County's YouTube site:  
[https://www.youtube.com/watch?v=UYut\\_7d1mSIzo](https://www.youtube.com/watch?v=UYut_7d1mSIzo))*

### **Adjournment**

*Meeting adjourned at 7:45 PM*

# Proof

Client	SURRY COUNTY ADMINISTRATION	Phone	(757) 294-5271
Address	PO BOX 65	EMail	
		Fax	
AD #	1229968	Requested By	SURRY COUNTY ADMINISTRATION
Class	2610	PO #	
Start Date	04/28/21	Created By	
End Date	04/28/21	Creation Date	KBROWN
Run Dates	1	Dimensions	04/24/2021
Pubs	Smithfield Times	Price	5 X 20.0
Order #	1229968		<b>\$983.00</b>
Sales Rep	Kristy Brown	Phone	
		EMail	
		Fax	kristy.brown@shelbycountyreporter.com

**PUBLIC HEARING  
Surry County, Virginia  
Proposed FY22 Budget**

Surry County's budget summary is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of the County to appropriate any funds for that item or purpose. The budget has been presented on the basis of the estimates and requests submitted to the County Administrator by the several offices and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors. The Board of Supervisors of Surry County will, on Thursday, May 13, 2021 at 7:00 pm or shortly thereafter, hold a public hearing to receive comments and to consider the following proposed budget for the year ending June 30, 2022. The hearing will be conducted according to measures adopted by the County of Surry Ordinance Number 2020-02. The call-in number to participate is 1-877-768-4106 (toll-free) and information can be found on the County of Surry's website describing additional ways the public may participate in or otherwise offer comment before or during the meeting. The public hearing is held pursuant to §15.2-2506 of the *Code of Virginia, 1950, as amended*, and is for the purpose of allowing the public to comment on the proposed budget.

**FY22 PROPOSED SURRY COUNTY BUDGET**

Expenditures:	FY22 Proposed	FY21 Adopted	\$ Inc./Dec.	% Inc./Dec.
General Fund:				
General & Financial Administration	\$ 3,034,528	\$ 1,836,156	\$ 1,198,372	65.3%
Judicial Administration	760,180	744,362	15,818	2.1%
Public Safety	3,769,562	3,706,873	62,689	1.7%
Public Works	1,697,527	1,589,392	18,135	1.1%
Other Agencies	318,275	317,589	686	0.2%
Parks, Recreation & Cultural	604,630	653,497	-48,867	-7.5%
Community Development	1,379,218	1,392,161	-12,943	-0.9%
Transfers to Schools	12,636,545	12,342,985	293,560	2.4%
Transfers to Other Funds	4,078,897	5,786,027	-1,707,130	-29.5%
Sub-Total, General Fund	\$ 28,189,362	\$ 28,369,042	\$ -179,680	-0.6%
Other Funds:				
Debt Service Fund	\$ 2,303,041	\$ 2,123,391	\$ 179,650	8.5%
Virginia Public Assistance Fund	1,959,572	1,825,501	134,071	7.3%
Comprehensive Services Fund	617,928	435,677	182,251	41.8%
School Fund (including Cafeteria Fund)	17,494,904	16,487,802	1,007,102	6.1%
Sheriff's DEA Task Force	25,000	25,000	0	0.0%
Special Welfare Fund	54,616	42,852	11,764	27.5%
Area Agency on Aging Fund	32,288	32,288	0	0.0%
Indoor Plumbing Rehabilitation Fund	11,730	11,730	0	0.0%
Economic Development Fund	80,000	80,000	0	0.0%
Utilities Fund	\$ 189,171	\$ 162,850	\$ 26,321	16.2%
Sub-Total, Other Funds	\$ 22,768,250	\$ 21,227,091	\$ 1,541,159	7.3%
Total, All Funds	\$ 50,957,612	\$ 49,596,133	\$ 1,361,479	2.7%
Revenues:				
Local Revenues:				
General Property Taxes	\$ 23,979,032	\$ 22,111,639	\$ 1,867,393	8.4%
Other Local Taxes	909,000	840,000	69,000	8.2%
Permits, Fees & Licenses	35,950	32,800	3,150	9.6%
Fines & Forfeitures	50,000	40,000	-10,000	-25.0%
Revenue -- Use of Money & Property	94,381	199,381	-105,000	-52.7%
Charges for Services	134,910	295,650	-160,740	-54.4%
Miscellaneous Revenue	332,979	333,454	-475	-0.1%
State Revenues	5,814,670	5,671,244	143,426	2.5%
Federal Revenues	2,968,468	1,917,978	1,050,490	54.8%
Carry Over Funds	798,828	2,889,991	-2,091,163	-72.4%
Transfers from other Funds	\$ 15,859,394	\$ 15,263,996	\$ 595,398	3.9%
	\$ 50,957,612	\$ 49,596,133	\$ 1,361,479	2.7%

**FY22 PROPOSED CAPITAL IMPROVEMENTS BUDGET**

Proposed Projects:	
GENERAL GOVERNMENT ADMINISTRATION	\$ 1,325,000
MAINTENANCE OF PUBLIC FACILITIES	246,976
PUBLIC SAFETY	974,072
COMMUNITY/ECONOMIC DEVELOPMENT IMPROVEMENTS	75,000
<b>TOTAL</b>	<b>\$ 2,621,048</b>

**CIP Revenues:**

Long-Term Debt \$ 1,565,000

Grants 200,000

Transfer from General Fund 856,048

\$ 2,621,048

# Proof

Client	SURRY COUNTY ADMINISTRATION	Phone	(757) 294-5271
Address	PO BOX 65	EMail	
		Fax	
AD #	1229969	Requested By	SURRY COUNTY ADMINISTRATION
Class	2610	PO #	
Start Date	04/28/21	Created By	
End Date	05/05/21	Creation Date	KBROWN
Run Dates	10	Dimensions	04/24/2021
Pubs	Smithfield Times, smithfieldtimes.	Price	1 X 5.556
Order #	com		<b>\$136.70</b>
	0		
Sales Rep	Kristy Brown	Phone	
		EMail	kristy.brown@shelbycountyreporter.com
		Fax	

## **PUBLIC NOTICE**

### **Notice of Public Hearing**

The Surry County Board of Supervisors will hold a public hearing on March 13, 2021 at 7:00 p.m. in the General District Courtroom at the Surry County Government Center to receive comments from citizens regarding a proposed amendment to the current Surry County ordinance related to the exemption of taxes on property for elderly and disabled persons, as authorized by Section 58.1-3210 et seq., of the Code of Virginia. The proposed amendment will increase the maximum exemption amount from \$750.00 to \$1,000.00.

A full copy of the Ordinance may be obtained on the Surry County website at <https://www.surrycountyva.gov/>. The call-in number to participate virtually is [1-877-568-4106 ACCESS CODE: 447-043-917] and information can be found on the County of Surry's website describing additional ways the public may participate.

Questions may be directed to Melissa Rollins, County Administrator, at 757-294-5273 or [mrollins@surrycountyva.gov](mailto:mrollins@surrycountyva.gov).

If you are disabled and will need assistance or accommodations in order to participate in the hearing, call the County Administrator's Office at (757) 294-5271.

Smithfield Times: Apr. 28 and May 5, 2021

**PUBLIC HEARING**