

PUBLIC HEARING Surry County, Virginia Proposed FY26 Budget

Surry County's budget summary is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of the County to appropriate any funds for that item or purpose. The budget has been presented on the basis of the estimates and requests submitted to the County Administrator by the several offices and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors. The Board of Supervisors of Surry County will, on Thursday, May 1, 2025 at 6:00 pm or shortly thereafter, hold a public hearing in the General District Courtroom in the Surry County Government Center located at 45 School Street, Surry VA 23883 to consider the following proposed budget for the year ending June 30, 2026. The public hearing is held pursuant to §15.2-2506 of the *Code of Virginia, 1950, as amended*, and is for the purpose of allowing the public to comment on the proposed budget.

General & Financial Administration	\$4,696
Judicial Administration	927

Public Safety	5,958,224	5,275,478	422,748	6.0%
Public Works	1,747,616	1,722,704	24,912	1.4%
Other Agencies	383,452	357,874	25,578	7.1%
Parks, Recreation & Cultural	924,696	706,095	218,601	31.0%
Community Development	1,794,665	1,825,830	-31,165	-1.7%
Revenue Stabilization	1,071,343	0	1,071,343	N/A
Transfers to Schools	13,855,766	13,407,757	448,009	3.3%
<u>Transfers to Other Funds</u>	<u>5,689,900</u>	<u>4,389,754</u>	<u>1,300,146</u>	<u>29.6%</u>
<u>Sub-Total, General Fund</u>	<u>\$36,790,488</u>	<u>\$32,585,686</u>	<u>\$4,204,802</u>	<u>12.9%</u>
Other Funds:				
Debt Service Fund	\$2,305,167	\$2,295,026	\$10,141	0.4%
Virginia Public Assistance Fund	1,986,526	1,967,022	19,504	1.0%
Comprehensive Services Fund	577,772	666,665	-88,893	-13.3%
School Fund (including Cafeteria Fund)	19,029,077	18,225,601	803,476	4.4%
Sheriff's DEA Task Force	25,000	25,000	0	0.0%
Special Welfare Fund	50,800	40,973	9,827	24.0%
Area Agency on Aging Fund	50,504	32,288	18,216	56.4%
Economic Development Fund	127,667	80,000	47,667	59.6%
Utilities Fund	\$100,000	\$92,640	\$7,360	7.9%
<u>Sub-Total, Other Funds</u>	<u>24,252,513</u>	<u>23,425,215</u>	<u>827,298</u>	<u>3.5%</u>
<u>Total, All Funds</u>	<u>\$61,043,001</u>	<u>\$56,010,901</u>	<u>\$5,032,100</u>	<u>9.0%</u>

FACILITY MAINTENANCE

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Refrigerated Truck (DSS) Major Infrastructure Repair Security Access Control System

Security Access Control System	\$125,000
Surry Fire Station Upgrades	\$130,000
District Court Vertical File System	\$59,000
Clerk of Court Fireproof Vault Upgrades	\$115,000
Total Facility Maintenance	\$666,060

COMMUNITY/EC Water Master Plan

Water Master Plan	65,000
Regional Water Master Study	15,930
Total Community Development	85,000
EDUCATION	
Transportation & Maintenance	\$135,000
TOTAL Education	\$135,000
TOTAL ALL PROJECTS	\$1,400,960
Funding Sources:	
Local Revenue	\$1,152,020
Local Revenue (3 cents tax rate equivalent)	248,930
Other Local Revenue	

Total Revenue

2025-26 PROPOSED PROPERTY TAX RATES		\$1,400,300
Estate, including Mobile Homes*	\$0.71/\$100 of assessed value	
Personal Property – Cars, Trucks, Motorcycles*	\$3.75/\$100 of assessed value	
Personal Property - Boats & Business Property*	\$3.75/\$100 of assessed value	
Passenger Buses	\$3.00/\$100 of assessed value	
Personal Property Tax Relief Percentage	31.0% (no change)	
Machinery & Tools	\$1.00/\$100 of assessed value	
Contract Carriers	\$1.00/\$100 of assessed value	
Notes were adopted on April 10, 2025		
2025-26 PROPOSED FOOD AND BEVERAGE TAX RATE		
Food and Beverage Tax	6% of amount charged	

FY 2025-26 PROPOSED APPLICATION FEE CHANGES

Application/Permit Name	Current Fee	Proposed Fee
Zoning Application	\$35	\$50
Sign Permit	\$35	\$50
Land Disturbance Permit (≤ 5 acres)	\$150	\$300
Land Disturbance Permit (> 5 acres)	\$300 +\$10/acre	\$600 + \$20/acre
Conditional Use Permit (Agricultural or Residential)	\$300	\$500
Conditional Use Permit (Commercial)	\$500	\$700
Conditional Use Permit (Industrial)	\$1,000	\$1,500
Wetlands Permit	\$300	REMOVE
Wetlands Permit (Non Commercial/ Non Industrial)*	N/A	\$400
Wetlands Permit (Commercial/Industrial)*	N/A	\$750
Board of Historical and Architectural Review*	N/A	\$400
Administrative Appeal	\$300	\$750
Variance	\$300	\$600

Variance Administrative Variance Special Exception

Rezoning
Rezoning (Conditional)

Zoning Text Amendment Comprehensive Plan Amendment 15.2.2222 Substantially

Site Plan Review

Site Plan Review (Simplified Plan)*

Resubmittal for Preliminary and Final Site Plan after 2 submittals, for each occurrence*	N/A	\$250
Amendment to an Approved Site Plan*	N/A	\$250
Technical Review/Fee (Solar Projects/Solar Farm)	\$2,500	N/A
Technical Review Fee (Renewable Energy Projects)*	N/A	\$5,000
Zoning Advertisement Fee (Reimbursement of Costs)	Cost of Ad	Cost of Ad
Plat of Survey/Boundary Line Adjustment	\$25	\$50
Subdivision Plats (1-5 lots)	\$150 + 25/lot	\$250
Subdivision Plats (\geq 6 lots)	\$300 + 25/lot	\$350 + \$30/lot
Surety Administrative Review (New or Renewal)	\$100	\$250
Zoning Map Interpretation	\$25	\$25
Zoning Certification & Compliance Letter	\$100	\$100
Agreement in Lieu of an E&SC Plan	\$50	\$50
E&SC Inspections (Single Family Home and/or \leq 5 acres)	\$300	\$300
E&SC Inspections ($>$ 5 acres)	\$300 + \$10/acre	\$500 + \$50/acre
E-911 Address Assignment	\$25	\$75
Chesapeake Bay Preservation Exception*	N/A	\$1,500
Resource Protection Area Buffer Modification Application*	N/A	\$50
FEMA elevation certificate Review or Floodplain Development Permit Review*	N/A	\$50
Water Quality Impact Assessment (WQIA Major/Minor)*	N/A	\$500
Continuance Fee for Public Hearings at Applicants Request*	N/A	\$400
Recommendation from Removal in Fee Schedule		
Land Development Ordinance (Hard Copy)	\$50	REMOVE
Subdivision Ordinance (Hard Copy)	\$25	REMOVE
Comprehensive Plan (Hard Copy)	\$35	REMOVE
Zoning Map (Hard Copy)	\$10	REMOVE
County Map Sheet (Hard Copy)	\$10	REMOVE
County Street Map (Hard Copy)	\$10	REMOVE

Office of the County public review and im- you need assistance

you need assistance or accommodations in order to participate in the hearing, please call the County Administrator's Office at least 72 hours before the hearing.

Participate in the hearing, please call the County Administrator.