



Revised February 6, 2020

## FISCAL YEAR 2020-2021 BUDGET CALENDAR

<u>Date</u> Subject to Change	Day	Action Item
Month of February		<ul style="list-style-type: none"> <li>County Administrator and Finance hold budget meetings with departments</li> </ul>
February 6, 2020	Thursday	<ul style="list-style-type: none"> <li>Regular Board of Supervisors Meeting</li> </ul>
February 18, 2020	Tuesday	<ul style="list-style-type: none"> <li>School Board Conducts Public Work Session to discuss the Superintendent's Proposed FY 20-21 Budget</li> </ul>
February 20-21, 2020	Thursday & Friday	<ul style="list-style-type: none"> <li>Board of Supervisors Retreat</li> <li>Presentation: Financial Trends, FY2019-20 Mid-Year Review, FY 2020-24 Forecast</li> </ul>
March 3, 2020	Tuesday	<ul style="list-style-type: none"> <li>School Board Conducts Public Work Session to continue its review and discussion of the Superintendent's Proposed FY 20-21 Budget</li> </ul>
March 5, 2020	Thursday	<ul style="list-style-type: none"> <li>Regular Board of Supervisors Meeting</li> </ul>
March 13, 2020	Friday	<ul style="list-style-type: none"> <li><i>Planning Department submits Planning Commission meeting advertisement to newspaper, ad to run 3/10 and 3/17<sup>(1)</sup></i></li> <li>Final decisions and adjustments by Finance and County Administration to FY 2020-21 estimated revenues and expenditures</li> </ul>
March 10, 2020	Tuesday	<ul style="list-style-type: none"> <li>School Board takes action on Superintendent's Proposed FY 20-21 Budget, with any revisions</li> </ul>
March 13, 2020	Thursday	<ul style="list-style-type: none"> <li>School Board submits Approved Proposed FY 20-21 School Budget to the County Administrator</li> </ul>
March 14, 2020	Friday	<ul style="list-style-type: none"> <li>Final Proposed Surry County Budget prepared with narratives and County Administrator's message.</li> </ul>
<i>March 16, 2020<sup>(1)</sup></i>	<i>Monday</i>	<ul style="list-style-type: none"> <li><i>Planning Department sends meeting package to Planning Commission</i></li> </ul>

March 18, 2020	Wednesday	<ul style="list-style-type: none"> <li>Budget document printed</li> </ul>
March 19, 2020	Thursday	<ul style="list-style-type: none"> <li>Budget document distributed to Board Members</li> <li>7:00 P.M. School Board Presents the Proposed FY 20-21 Budget</li> <li>7:30 P.M. Social Services Presents the Proposed FY 20-21 Budget</li> </ul>
March 23, 2020 <sup>(1)</sup>	Monday	<ul style="list-style-type: none"> <li><i>Planning Commission considers Proposed Capital Improvement Program at its regular meeting</i></li> </ul>
April 2, 2020	Thursday	<ul style="list-style-type: none"> <li>Regular Board of Supervisors Meeting</li> <li>County Administrator Presents FY 20-21 Proposed Budget to the Board of Supervisors</li> </ul>
April 9, 2020 <sup>(1)</sup>	Thursday	<ul style="list-style-type: none"> <li>6:00 P.M. - Budget Work session #1 with the Board of Supervisors</li> </ul>
April 16, 2020 <sup>(1)</sup>	Thursday	<ul style="list-style-type: none"> <li>6:00 P.M. - Budget Work session #2 with the Board of Supervisors</li> </ul>
April 17, 2020	Friday	<ul style="list-style-type: none"> <li>Release Advertisement for Public Hearing to the Local Paper</li> </ul>
April 22, 2020	Wednesday	<ul style="list-style-type: none"> <li>FY 20-21 Proposed Budget is Published in the Local Paper</li> </ul>
May 7, 2020	Thursday	<ul style="list-style-type: none"> <li>Regular Board of Supervisors Meeting</li> <li>Board of Supervisors Conducts Public Hearing on the FY 20-21 Proposed Budget</li> </ul>
May 12, 2020 <sup>(1)</sup>	Tuesday	<ul style="list-style-type: none"> <li>6:00 P.M. – Budget Work Session #3 with the Board of Supervisors</li> </ul>
May 14, 2020	Thursday	<ul style="list-style-type: none"> <li>7:00 P.M. Board of Supervisors considers action on FY 20-21 Budget, sets tax rates and adopts Budget Resolutions</li> </ul>

(1) Tentative
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