



Revised: February 15, 2018

FISCAL YEAR 2018-2019 TENTATIVE BUDGET CALENDAR

<u>Date</u> <u>Subject to Change</u>	Day	Action Item
December 14, 2017	Thursday	<ul style="list-style-type: none"> Dept. Meeting - Training with Depts. On FY 18-19 Budget Prep Posting of Budget Information on Website & Distribution of Budget Materials to Outside Agencies & Organizations
February 2, 2018	Friday	<ul style="list-style-type: none"> FY 18-19 Budget Requests Due from Agencies & Organizations
February 1, 2018	Thursday	<ul style="list-style-type: none"> FY 17-18 Mid-Year Review with County Departments, Discussion on Budget Goals & Objectives; Highlights and Performance Measures
February 15, 2018	Thursday	<ul style="list-style-type: none"> FY 18-19 Budget Requests & Preliminary Revenue Projections Due From Departments Capital Improvement Projects Due from Departments & Agencies 5:30PM - Joint Work Session with Board of Supervisors and School Board
March 1, 2018	Thursday	<ul style="list-style-type: none"> FY 17-18 Mid-Year Budget Review with Board of Supervisors Budget Work session #1
March 6, 2018	Tuesday	<ul style="list-style-type: none"> School Board Conducts Public Work Session to Discuss the Superintendent's Proposed FY 18-19 Budget
March 9, 2018	Friday	<ul style="list-style-type: none"> Planning Department submits Planning Commission meeting advertisement to newspaper, ad to run 3/13 and 3/20
March 13, 2018	Tuesday	<ul style="list-style-type: none"> School Board Takes Action on Superintendent's Proposed FY 18-19 Budget
March 16, 2018	Friday	<ul style="list-style-type: none"> School Board Submits Proposed FY 18-19 School System Budget to the County Administrator
March 19, 2018	Monday	<ul style="list-style-type: none"> Planning Department sends meeting package to Planning Commission
March 22, 2018	Thursday	<ul style="list-style-type: none"> 7:00 P.M. School Board Presents the Proposed FY 18-19 Budget Social Services Presents the Proposed FY 18-19 Budget
March 26, 2018	Monday	<ul style="list-style-type: none"> Planning Commission considers Proposed Capital Improvement Program at its regular meeting
April 5, 2018*	Thursday	<ul style="list-style-type: none"> 7:00 P.M. – County Administrator Presents FY 18-19 Proposed Budget to the Board of Supervisors
April 19, 2018	Thursday	<ul style="list-style-type: none"> 6:00 P.M. - Budget Work session #2 with the Board of Supervisors
April 20, 2018	Friday	<ul style="list-style-type: none"> Release Advertisement for Public Hearing to the Local Paper
April 25, 2018	Wednesday	<ul style="list-style-type: none"> FY 18-19 Proposed Budget is Published in the Local Paper
May 3, 2018*	Thursday	<ul style="list-style-type: none"> Board of Supervisors Conducts Public Hearing on the FY 18-19 Recommended Budget
May 8, 2018	Tuesday	<ul style="list-style-type: none"> 6:00 P.M. – Budget Work Session #3 with the Board of Supervisors
May 10, 2018	Thursday	<ul style="list-style-type: none"> 7:00 P.M. Board of Supervisors Considers Action on FY 18-19 Budget, Sets Tax Rates and Adopt Budget Resolutions

*Denotes Regularly Scheduled Board of Supervisors Meeting